

COMMISSION ON AUDIT REGIONAL OFFICE NO. VIII Indicative Annual Procurement Plan (Non-CSE) for FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services for CY 2025		RO, PSAOs	Public Bidding	1-Oct-24	4-Nov-24	12-Dec-24	16-Dec-24	Regular Agency Fund (01000000)	9,608,145.51	9,608,145.51	0.00	For the period January 1, 2025 to December 31, 2025
	Janitorial Services for CY 2025		RO, PSAOs	Public Bidding	1-Oct-24	4-Nov-24	12-Dec-24	16-Dec-24	Regular Agency Fund (01000000)	1,383,085.70	1,383,085.70	0.00	For the period January 1, 2025 to December 31, 2025
	Upgrading/Rehabilitation of PSAO-Maasin		PSAO-Maasin	Public Bidding	1-Oct-24	4-Nov-24	12-Dec-24	16-Dec-24	Regular Agency Fund (01000000)	10,000,000.00	0.00	10,000,000.00	
	Supply, Delivery and Installation of Generator Set for PSAO Baybay		PSAO	Public Bidding	Within FY 2025				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Fabrication of Steel Racks for CGAS Water Districts		CGAS-WDs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2025				Regular Agency Fund (01000000)	100,000.00	0.00	100,000.00	
	Fuel, Oil and Lubricant Expenses		ATFD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Within FY 2025				Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
	Water Expenses		All Sector	Direct Contracting (Sec. 50)	Within FY 2025				Regular Agency Fund (01000000)	224,818.00	224,818.00		
	Electricity Expenses		All Sector	Direct Contracting (Sec. 50)	Within FY 2025				Regular Agency Fund (01000000)	2,087,000.00	2,087,000.00		
	Postage and Courier Expenses		All Sector	Direct Contracting (Sec. 50)	Within FY 2025				Regular Agency Fund (01000000)	105,000.00	105,000.00		
	Telephone Expenses-Mobile		All Sector	Direct Contracting (Sec. 50)	Within FY 2025				Regular Agency Fund (01000000)	2,559,600.00	2,559,600.00		
	Telephone Expenses-Landline		All Sector	Direct Contracting (Sec. 50)	Within FY 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Telephone and Internet Subscription		All Sector	Direct Contracting (Sec. 50)	Within FY 2025				Regular Agency Fund (01000000)	95,000.00	95,000.00		
	Provision of Purified Drinking Water		All Sector	Direct Contracting (Sec. 50)	Within FY 2025				Regular Agency Fund (01000000)	60,000.00	60,000.00		
	Procurement of Furniture, and Fixtures, Balay Hinumduman ni FST Building		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2025				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Procurement of Vehicle Parts and Accessories		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2025				Regular Agency Fund (01000000)	684,000.00	684,000.00		
	Repairs and Maintenance -Buildings		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2025				Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00		
	Repairs and Maintenance -Machinery and Equipment		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2025				Regular Agency Fund (01000000)	650,000.00	650,000.00		
	Repairs and Maintenance - Transportation Equipment		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2025				Regular Agency Fund (01000000)	600,000.00	600,000.00		
	Repairs and Maintenance - Furniture and Fixtures		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Taxes, Insurance Premiums and other Fees		ATFD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Within FY 2025				Regular Agency Fund (01000000)	3,308,687.18	3,308,687.18		
	Preventive Maintenance of Airconditioning Units		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Within FY 2025				Regular Agency Fund (01000000)	200,000.00	200,000.00		


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preventive Maintenance of (8) Generator Set		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Within FY 2025			Regular Agency Fund (01000000)	700,000.00	700,000.00		
	Travelling Expenses		All Sector	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Within FY 2025			Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Office Supplies Expenses, Information and Communications Technology Equipment		ATFD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)		Within FY 2025			Regular Agency Fund (01000000)	1,550,166.20	1,550,166.20		
	COA RO VIII Dormitory Supplies, Materials and Equipment		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Within FY 2025			Business Related Funds (06000000)	875,030.00	0.00	875,030.00	
	PSAO Dormitory Supplies, Materials and Equipment		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Within FY 2025			Business Related Funds (06000000)	1,319,457.77	0.00	1,319,457.77	
	Training Supplies, Materials and Equipment, including software and online subscription and other training related expenses		Training	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Within FY 2025			Business Related Funds (06000000)	1,897,460.00	0.00	1,897,460.00	
	Training Supplies, Materials and Equipment, including software and online subscription and other training related expenses		Training	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Within FY 2025			Business Related Funds (06000000)	600,000.00	0.00	600,000.00	
	Catering Services for Agency Personnel		Training	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Within FY 2025			Business Related Funds (06000000)	828,000.00	0.00	828,000.00	For the conduct of trainings/webinars for CY 2025
	Catering Services for COA Personnel		Training	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Within FY 2025			Business Related Funds (06000000)	154,000.00	0.00	154,000.00	For the conduct of trainings/webinars for CY 2025
	Manuals for Trainings of Agency Personnel		Training	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Within FY 2025			Business Related Funds (06000000)	758,900.00	0.00	758,900.00	
	CGS Water Districts supplies and materials		CGAS-WDs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Within FY 2025			Internally Generated Funds (05000000)	878,293.00	0.00	878,293.00	
	Signage/Tarpaulin Printing and Publication Expenses		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Within FY 2025			Regular Agency Fund (01000000)	25,000.00	26,000.00		

49,366,643.36 31,955,502.59 17,411,140.77

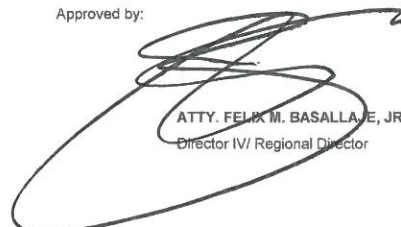
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