



REPUBLIC OF THE PHILIPPINES  
**COMMISSION ON AUDIT**  
**REGIONAL OFFICE NO. VII**  
 M.J. Cuenco Avenue, Corner V. Sotto Street, 6000 Cebu City

FY 2024 APP SUPPLEMENTAL NO. 7

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	
<b>Additional requirements:</b>															
<b>CAPITAL OUTLAY</b>															
<b>Buildings &amp; Other Structures</b>															
Construction of Kitchen at the back of COA7 Dormitory	Region	No	NP-53.9 - Small Value Procurement	Within 2nd quarter of 2024							Others	349,926.81	0.00	349,926.81	With NFT 2024-0096 dtd 5.21.24 P349,926.81
<b>MOOE</b>															
<b>Telephone/Internet</b>															
Additional budget for telephone/Internet - PSAO Cebu	PSAO Cebu	No	NP-53.9 - Small Value Procurement	Within 2nd quarter of 2024							Others	5,000.00	5,000.00	-	
Additional budget for telephone/Internet - PSAO Bohol	PSAO Bohol	No	NP-53.9 - Small Value Procurement	Within 2nd quarter of 2024							Others	5,000.00	5,000.00	-	
Additional budget for telephone/Internet - PSAO Dumaguete	PSAO Dumaguete	No	NP-53.9 - Small Value Procurement	Within 2nd quarter of 2024							Others	14,000.00	14,000.00	-	
<b>Semi-expendable equipment</b>															
<b>Communication Equipment</b>															
Microphone, wired	Training	No	NP-53.9 - Small Value Procurement	Within 2nd quarter of 2024							Others	50,000.00	50,000.00	-	
<b>Rental of venue with sound system for the conduct of training on Jun 4-7, 2024 at Cebu Normal University</b>															
Venue Rental (airconditioned; with sound system) at Cebu Normal University on June 4-7, 2024 from 8:00AM to 5:00PM	Training	No	NP-53.5 Agency-to-Agency	Within 2nd quarter of 2024							Others	62,000.00	62,000.00	-	
<b>TOTAL (additional requirements)</b>											<b>485,926.81</b>	<b>136,000.00</b>	<b>349,926.81</b>		


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO		
	<b>Amendment:</b>																
	<b>CAPITAL OUTLAY</b>																
	<b>Buildings &amp; Other Structures</b>																
	<b>from</b>																
	Construction of Records Audit Evidence Management Unit for PSAO Bohol, Tagbilaran City	Region	No	Competitive Bidding								Others	12,000,000.00	-	12,000,000.00	With NFT 2023-0104 dtd 6.20.23 P12,000,000.00	
	<b>to</b>																
	Construction of Records Audit Evidence Management Unit for PSAO Bohol, Tagbilaran City																
	Construction of Records Audit Evidence Management Unit for PSAO Bohol, Tagbilaran City	Region	No	Competitive Bidding								Others	10,482,631.10	-	10,482,631.10		
	Printing of Plans for Records Audit Evidence Management Unit Building for PSAO Bohol	Region	No	NP-53.9 - Small Value Procurement								Others	6,000.00	-	6,000.00		
	Procurement of Mobile Compactor Storage System (supply and installation)	Region	No	Competitive Bidding								Others	1,511,368.90	-	1,511,368.90		
<b>TOTAL (additional requirements, excluding amendment)</b>												<b>485,926.81</b>	<b>136,000.00</b>	<b>349,926.81</b>			


Prepared by:

  
**MAE JILL C. CHARCOS**  
 State Auditor V  
 Head, BAC Secretariat

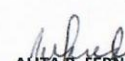
Recommended by:


  
**CHRISTOPHER Y. URSAL**  
 STAS V  
 BAC Chairperson

  
**JENNY D. DAYOLA / RUBY LEE C. BELANDRES**  
 State Auditor V / State Auditor IV  
 Member / Alternate Member

  
**MARILYN G. BARBADILLO / (Alt.) DAYLINDA A. RAYLA**  
 State Auditor V / State Auditor IV  
 Member / Alternate Member

  
**JEREMIAS A. BENTULAN**  
 State Auditor V  
 BAC Vice-Chairperson

  
**ALITA R. FERNANDO / ALMIRA G. BASTES**  
 State Auditor V / State Auditor IV  
 Member / Alternate Member

  
**CHRIS EVONNE P. SANIEL / ARNEL R. PATATAG**  
 Chief AO / State Auditor IV  
 Member / Alternate Member

Approved by:

  
**VISITACION Q. MENDOZA**  
 Director IV  
 Head of Procuring Entity