


COMMISSION ON AUDIT
Regional Office No. VI
Indicative Annual Procurement Plan (Non-CSE) for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF SEMI-EXPENDABLE ITEMS	COA RO VI	Competitive bidding or other alternative modes of procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GAA	1,421,300.00	1,421,300.00		
	WATER EXPENSES (DRINKING WATER)	COA RO VI	Competitive bidding or other alternative modes of procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GAA	195,000.00	195,000.00		
	WATER EXPENSES (WATER UTILITY)	COA RO VI	Regular and Recurring Services (GPPB Res. 06-2022)	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GAA	150,000.00	150,000.00		
	ELECTRICITY EXPENSES	COA RO VI	Regular and Recurring Services (GPPB Res. 06-2022)	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GAA	4,714,436.39	4,714,436.39		
	POSTAGE AND COURIER SERVICES	COA RO VI	Competitive bidding or other alternative modes of procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GAA	350,000.00	350,000.00		
	TELEPHONE EXPENSES - LANDLINE	COA RO VI	Regular and Recurring Services (GPPB Res. 06-2022)	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GAA	200,000.00	200,000.00		
	INTERNET SUBSCRIPTION EXPENSES	COA RO VI	Regular and Recurring Services (GPPB Res. 06-2022)	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GAA	1,626,130.67	1,626,130.67		
	INTERNET SUBSCRIPTION EXPENSES(Provision for new line)	COA RO VI and COA PSAO Iloilo	Competitive bidding	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GAA	230,000.00	230,000.00		
	JANITORIAL EXPENSES	COA RO VI	Regular and Recurring Services (GPPB Res. 06-2022)	Not Applicable	Not Applicable	3/6/2024	Within January of FY 2025 (Renewal; with subsisting multi-year contract)	GAA	3,532,887.20	3,532,887.20		
	SECURITY EXPENSES	COA RO VI	Regular and Recurring Services (GPPB Res. 06-2022)	Not Applicable	Not Applicable	12/7/2023	Within January of FY 2025 (Renewal; with subsisting multi-year contract)	GAA	8,689,708.63	8,689,708.63		
	TRAINING EXPENSES	COA RO VI	Competitive bidding or other alternative modes of procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GAA	972,000.00	972,000.00		
	MEDICAL AND DENTAL EXPENSES	COA RO VI	Competitive Bidding	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GAA	1,300,000.00	1,300,000.00		
	REPAIRS AND MAINTENANCE	COA RO VI	Competitive bidding or other alternative modes of procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GAA	4,800,000.00	4,800,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES	COA RO VI	Competitive bidding or other	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GAA	1,000,000.00	1,000,000.00		
	CAPITAL OUTLAY	COA RO VI	Competitive Bidding	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GAA	38,855,908.08		38,855,908.08	
	GRAND TOTAL								68,037,370.98	29,181,462.90	38,855,908.08	

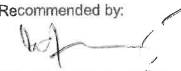
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