

**Commission on Audit**  
**Procurement Monitoring Report for Public Bidding**  
**For the period January 1, 2024 to June 30, 2024**

Procurement Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers
			Pre-Proc Conference	Ads/Post of Invitation to Bid	Pre-bid Conf	Eligibility Checklist/ Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P. O.	Notice to Proceed	Delivery/ Completion		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROJECTS</b>																				
1. Procurement of Information and Communications Technology Equipment – Quantity Take-off and Estimating Software for Building Construction	TSO	PB	09/06/2023	09/21/2023	09/28/2023	10/10/2023	10/12/2023	11/16/2023	12/04/2023	1/29/2024	1/29/2024	04/11/2024	GAA	1,400,000.00		1,400,000.00	1,395,000.00		1,395,000.00	PCCI, PWI, and COA Auditor
2. Procurement of Information and Communications Technology Equipment – Software Subscription for the Use of the Information Technology Office::																				PCCI, PWI, and COA Auditor
Lot 4 - Next Generation Antivirus	ITO	PB	09/06/2023	09/21/2023	09/28/2023	10/10/2023	10/16/2023	11/14/2023	12/04/2023	1/29/2024	1/30/2024	02/13/2024	GAA	2,000,000.00		2,000,000.00	1,998,000.00		1,998,000.00	PCCI, PWI, and COA Auditor
Lot 5 -Renewal of License Subscription for the existing Cyber Defense Artificial Intelligence (AI) Darktrace: Detect and Respond	ITO	PB	09/06/2023	09/21/2023	09/28/2023	10/10/2023	10/16/2023	11/14/2023	12/04/2023	1/29/2024	1/30/2024	02/13/2024	GAA	5,000,000.00		5,000,000.00	4,999,500.00		4,999,500.00	PCCI, PWI, and COA Auditor
3. Building 1 Structural Retrofitting: Phase 1 – Dismantling of Network Infrastructure (Lan Cabling, 20kVA and 5kVA UPS, VOIP, CCTV, IDF)	ITO	PB	09/20/2023	09/27/2023	10/05/2023	10/17/2023	10/18/2023	10/25/2023	11/16/2023	1/29/2024	1/31/2024	03/04/2024	GAA	3,247,500.00	3,247,500.00		3,200,000.00	3,200,000.00		PCCI, PWI, and COA Auditor

TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES	11,647,500.00
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED	11,592,500.00
TOTAL SAVINGS (Total Allotted Budget less Total Contract Price)	55,000.00

**ON-GOING PROCUREMENT ACTIVITIES**

1. Supply and Installation of Inverter Air Conditioning Units	GSO	PB	07/13/2023	07/20/2023	07/27/2023	08/15/2023	08/22/2023	09/19/2023	10/19/2023	12/28/2023	12/28/2023	on going	GAA	6,994,738.17		6,994,738.17				PCCI, PWI, and COA Auditor
3. Procurement of Information and Communications Technology Equipment – Software Subscription for the Use of the Information Technology Office::																				PCCI, PWI, and COA Auditor
Lot 1 -Azure Cognitive Search	ITO	PB	09/06/2023	09/21/2023	09/28/2023	10/10/2023	10/16/2023	11/14/2023	12/04/2023	on-going			GAA	5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00		PCCI, PWI, and COA Auditor
Lot 2 - Azure DevOps + SQL	ITO	PB	09/06/2023	09/21/2023	09/28/2023	10/10/2023	10/16/2023	11/14/2023	12/04/2023	on-going			GAA	5,000,000.00	5,000,000.00		4,800,000.00	4,800,000.00		PCCI, PWI, and COA Auditor
Lot 3 - Nutanix Prism Pro for Hyperconverged Server	ITO	PB	09/06/2023	09/21/2023	09/28/2023	10/10/2023	10/16/2023	11/14/2023	12/04/2023	1/30/2024	1/30/2024	on going	GAA	2,000,000.00	2,000,000.00		1,980,000.00	1,980,000.00		PCCI, PWI, and COA Auditor
4. Records Storage Facilities (Modified Container Vans)	GSO	PB	09/11/2023	09/29/2023	10/05/2023	10/17/2023	10/23/2023	11/07/2023	12/18/2023	1/31/2024	1/31/2024	on-going	GAA	16,064,000.00		16,064,000.00	12,043,641.75		12,043,641.75	PCAI, PWI, and COA Auditor
5. Renovation of SAADO	GSO	PB	09/14/2023	12/7/2023	12/15/2023	01/03/2024	01/10/2024	01/23/2024	02/12/2024	2/21/2024	2/21/2024	on-going	GAA	77,346,239.73		77,346,239.73	57,573,013.16		57,573,013.16	PCAI, PWI, and COA Auditor
6. Construction of COA Recyclable Storage Facility	GSO	PB	09/28/2023	12/28/2023	01/04/2024	01/16/2024	01/29/2024	02/26/2024	04/18/2024	5/16/2024	5/20/2024	on-going	GAA	6,471,020.37		6,471,020.37	5,641,839.06		5,641,839.06	PCAI, PWI, and COA Auditor
7 Upgrading of Main Circuit Breaker at Professional Development Center Building Including Construction of Powerhouse	GSO	PB	12/04/2023	12/28/2023	01/04/2024	01/16/2024	01/23/2024	02/22/2024	02/27/2024	2/29/2024	3/4/2024	on-going	GAA	6,977,883.42		6,977,883.42	5,780,708.76		5,780,708.76	PCAI, PWI, and COA Auditor
8. Procurement of Information and Communications Technology Equipment ::																				PCCI, PWI, and COA Auditor
Lot 1 - Desktops and Laptops:	ITO	PB	12/12/2023	12/15/2023	12/27/2023	01/09/2024	01/17/2024	02/14/2024	03/06/2024	4/24/2024	4/25/2024	on-going	NEP	1,925,000.00	1,925,000.00		1,617,850.00	1,617,850.00		PCCI, PWI, and COA Auditor
Lot 4 - Datacenter Rehabilitation	ITO	PB	12/12/2023	12/15/2023	12/27/2023	01/09/2024	01/17/2024	02/14/2024	03/06/2024	3/26/2024	4/3/2024	on-going	NEP	4,000,000.00		4,000,000.00	3,881,906.00		3,881,906.00	PCCI, PWI, and COA Auditor
Lot 5 -Cyber Defense Artificial Intelligence (AI) Darktrace	ITO	PB	12/12/2023	12/15/2023	12/27/2023	01/09/2024	01/17/2024	02/14/2024	03/06/2024	4/24/2024	4/25/2024	on-going	NEP	9,800,000.00	9,800,000.00		9,746,000.00	9,746,000.00		PCCI, PWI, and COA Auditor
Lot 6 - SentinelOne Endpoint Security: Singularity Core (Additional License)	ITO	PB	12/12/2023	12/15/2023	12/27/2023	01/09/2024	01/17/2024	02/14/2024	03/06/2024	4/2/2024	4/4/2024	on-going	NEP	1,400,000.00	1,400,000.00		1,332,000.00	1,332,000.00		PCCI, PWI, and COA Auditor
Lot 7 - Dismantling of Network Infrastructure (Lan Cabling, 5kVA UPS, VOIP, CCTV, IDF) of SAADO Building	ITO	PB	12/12/2023	12/15/2023	12/27/2023	01/09/2024	01/17/2024	02/14/2024	03/06/2024	3/26/2024	4/3/2024	on-going	NEP	400,000.00		400,000.00	378,950.00		378,950.00	PCCI, PWI, and COA Auditor
9. Procurement of Structured Network Cabling and Active Components for Batch 2 of Provincial Satellite Audit Offices (PSAO)	ITO	PB	12/12/2023	12/15/2023	12/27/2023	01/09/2024	01/17/2024	02/14/2024	03/06/2024	4/4/2024	4/11/2024	on-going	NEP	41,000,000.00		41,000,000.00	40,835,688.00		40,835,688.00	PCCI, PWI, and COA Auditor
11. Rental of Photocopying Machines Inclusive of Consumables and In-House Operator	GSO	PB	03/20/2024	04/21/2024	06/13/2024	on-going						GAA	4,300,000.00	4,300,000.00					PCCI, PWI, and COA Auditor	
12. Procurement of Information and Communications Technology Equipment - 3 year Software Subscription ( Autocad, Sketch-up Pro, Lumion Pro, V-ray for Sketch-up, and Adobe Photoshop).	GSO	PB	03/20/2024	03/27/2024	04/04/2024	4/17/2024	05/20/2024	06/04/2024	on-going				GAA	2,912,000.00	2,912,000.00					PCCI, PWI, and COA Auditor


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13. Procurement of Information and Communication Technology Equipment - (Rebidding)																			
Lot 1 - Cisco Core Switch	GSO	PB	03/20/2024	04/22/2024	04/17/2024	5/13/2024	05/14/2024	06/03/2024		on-going	NEP	15,000,000.00		15,000,000.00				PCCI, PWI, and COA Auditor	
Lot 2 - Wireless Access Point (In-wall)	GSO	PB	03/20/2024	04/22/2024	04/17/2024	5/13/2024	05/14/2024	06/03/2024		on-going	NEP	1,020,000.00		1,020,000.00				PCCI, PWI, and COA Auditor	
14. Procurement of Licences for Tableau Business Intelligence Software	GSO	PB	03/20/2024	04/08/2024	04/17/2024	5/15/2024	05/14/2024	05/29/2024		on-going	GAA	4,598,800.00		4,598,800.00				PCCI, PWI, and COA Auditor	
15. Procurement of Information and Communications Technology Equipment - Google Cloud Platform	GSO	PB	03/20/2024	06/10/2024	06/19/2024					on-going	GAA	5,050,000.00		5,050,000.00				PCCI, PWI, and COA Auditor	
16. Procurement of Information and Communications Technology Equipment and Software	ITO	PB	06/25/2024									on-going	GAA	53,334,000.00		53,334,000.00			PCCI, PWI, and COA Auditor
17. Provision of Newspaper for the COA Central Office	GSO	PB	05/09/2024	05/21/2024	05/29/2024	06/11/2024	06/13/2024	06/25/2024		on-going	GAA	1,001,655.00	1,001,655.00					PCCI, PWI, and COA Auditor	

TOTAL ALLOTTED BUDGET FOR OF ON-GOING PROCUREMENT ACTIVITIES

271,595,336.69

Prepared by:

  
**JAMAICA ANDREA V. SANTIAGO**  
 Member, BAC Secretariat  
 Bids and Awards Committee


Noted by:

  
**CHERRIE ROSE V. TENA**  
 Head, BAC Secretariat  
 Bids and Awards Committee

Recommended for Approval by:

  
**ROY L. URSAL**  
 Assistant Commissioner  
 Chairperson, Bids and Awards Committee

Approved:

  
**GAMALIEL A. CORDOBA**  
 Chairperson  
 Commission on Audit