

COMMISSION ON AUDIT- CENTRAL OFFICE  
 ANNUAL PROCUREMENT PLAN FOR FY 2025 (NEP)  
 FOR SUPPLIES AND MATERIALS INCLUDING SEMI-EXPENDABLES, REPAIRS AND MAINTENANCE, JANITORIAL, SECURITY AND OTHER SUPPLIES AND SERVICES

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		General description of the Project/Procurement
				Ads/Posting	Opening of Bids	Award of contract	Contract Signin		Total	MOOE	
<b>CENTRAL OFFICE</b>											
200030000	Office Supplies & Materials	PIDS Training							1,024,325.94	1,024,325.94	Office Supplies
100010000	Office Supplies & Materials	Dormitory							1,024,325.94	1,024,325.94	Office Supplies
100010000	Office Supplies & Materials	CHO							1,024,325.94	1,024,325.94	Office Supplies
100010000	Office Supplies & Materials	COMM I							1,024,325.94	1,024,325.94	Office Supplies
100010000	Office Supplies & Materials	COMM II							1,024,325.94	1,024,325.94	Office Supplies
100010000	Office Supplies & Materials	ADMIN							1,024,325.94	1,024,325.94	Office Supplies
100010000	Office Supplies & Materials	BAC/GAD							1,024,325.94	1,024,325.94	Office Supplies
301020000	Office Supplies & Materials	CGS							1,024,325.94	1,024,325.94	Office Supplies
304040000	Office Supplies & Materials	CPASSS							1,024,325.94	1,024,325.94	Office Supplies
301010000	Office Supplies & Materials	NGS							1,024,325.94	1,024,325.94	Office Supplies
301030000	Office Supplies & Materials	LGS							1,024,325.94	1,024,325.94	Office Supplies
200010000	Office Supplies & Materials	LSS							1,024,325.94	1,024,325.94	Office Supplies
100010000	Office Supplies & Materials	GAS							1,024,325.94	1,024,325.94	Office Supplies
100010000	Office Supplies & Materials	PFMS							1,024,325.94	1,024,325.94	Office Supplies
200030000	Office Supplies & Materials	PIDS							1,024,325.94	1,024,325.94	Office Supplies
301010004	Office Supplies & Materials	SSS							1,024,325.94	1,024,325.94	Office Supplies
301010005	Office Supplies & Materials	STSS							1,024,325.94	1,024,325.94	Office Supplies
<b>Sub-total-Supplies &amp; Materials</b>								NEP	<b>17,414,000.00</b>	<b>17,414,000.00</b>	
100010000	Medical/Dental & Laboratory	C.O.						NEP	5,481,000.00	5,481,000.00	Medical, Dental & Laboratory supplies
100010000	Gasoline and Oil & Lubricants	C.O.						NEP	13,703,000.00	13,703,000.00	Supply of Petroleum, Oil and Lubricants
<b>Sub-total-Other Supplies</b>								NEP	<b>19,184,000.00</b>	<b>19,184,000.00</b>	Other Supplies
100010000	SEMI-EXPENDABLE	C.O.									
100010000	- Communication Equipment								2,033,000.00	2,033,000.00	Semi-expendable - Communication Equipment
100010000	- Office Equipment								15,000,000.00	15,000,000.00	Semi-expendable - Office Equipment
100010000	- Other Machinery and Equipment								10,627,000.00	10,627,000.00	Semi-expendable - Other Machinery and Equipment
<b>Sub total- Semi-Expendable items</b>								NEP	<b>27,660,000.00</b>	<b>27,660,000.00</b>	
<b>TOTAL SUPPLIES &amp; MATERIALS including Semi-expendable- Central Office</b>								NEP	<b>64,258,000.00</b>	<b>64,258,000.00</b>	

COMMISSION ON AUDIT - CENTRAL OFFICE  
ANNUAL PROCUREMENT PLAN FOR FY 2025 (NEP)  
FOR REPAIRS AND MAINTENANCE, SECURITY, JANITORIAL AND OTHER SERVICES

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		General description of the Project/Procurement
				Ads/Posting	Opening of Bids	Award of contract	Contract Signin		Total	MOOE	
100010000	Repairs and Maintenance	Central Office							3,749,000.00	3,749,000.00	Leased Assets Improvements - Buildings
100010000	Repairs and Maintenance	Central Office							6,254,000.00	6,254,000.00	Repairs of Motor Vehicles
100010000	Repairs and Maintenance	Central Office							1,700,000.00	1,700,000.00	Repairs of Other Machinery and Equipment
<b>TOTAL REPAIRS AND MAINTENANCE- Central Office</b>								NEP	<b>11,703,000.00</b>	<b>11,703,000.00</b>	
100010000	Insurance	C.O.							9,240,000.00	9,240,000.00	Provision of Insurance for cars and other properties of COA
100010000	Subscription	AS/C.O.							16,936,000.00	16,936,000.00	Subscription of Internet
100010000	Janitorial Services	AS/C.O.		with 3 years contract					49,118,000.00	49,118,000.00	Provision of Janitorial Services
100010000	Security Services	AS/C.O.							64,050,000.00	64,050,000.00	Provision of Security Services
100010000	Other General Services	C.O.							11,032,000.00	11,032,000.00	Other Services
100010000	Rental Services	C.O.							3,786,000.00	3,786,000.00	Rental of Equipment
<b>TOTAL OTHER SERVICES</b>								NEP	<b>154,162,000.00</b>	<b>154,162,000.00</b>	
<b>TOTAL - CENTRAL OFFICE</b>								NEP	<b>230,123,000.00</b>	<b>230,123,000.00</b>	

**COMMISSION ON AUDIT- REGIONAL OFFICE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2025 (NEP)**  
**FOR SUPPLIES & MATERIALS including SEMI-EXPENDABLE , REPAIRS AND MAINTENANCE, JANITORIAL, SECURITY & OTHER SUPPLIES & SERVICES**

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		General description of the Project/Procurement
				Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	
<b>REGIONAL OFFICE</b>											
200040000	Office Supplies and Materials	CAR							698,000.00	698,000.00	Office Supplies
200040000	Office Supplies and Materials	Region I							892,000.00	892,000.00	Office Supplies
200040000	Office Supplies and Materials	Region II							1,129,000.00	1,129,000.00	Office Supplies
200040000	Office Supplies and Materials	Region III							644,000.00	644,000.00	Office Supplies
200040000	Office Supplies and Materials	Region IV -A							1,045,000.00	1,045,000.00	Office Supplies
200040000	Office Supplies and Materials	Region IV-B							976,000.00	976,000.00	Office Supplies
200040000	Office Supplies and Materials	Region V							663,000.00	663,000.00	Office Supplies
200040000	Office Supplies and Materials	Region VI							838,000.00	838,000.00	Office Supplies
200040000	Office Supplies and Materials	Region VII							497,000.00	497,000.00	Office Supplies
200040000	Office Supplies and Materials	Region VIII							729,000.00	729,000.00	Office Supplies
200040000	Office Supplies and Materials	Region IX							618,000.00	618,000.00	Office Supplies
200040000	Office Supplies and Materials	Region X							667,000.00	667,000.00	Office Supplies
200040000	Office Supplies and Materials	Region XI							972,000.00	972,000.00	Office Supplies
200040000	Office Supplies and Materials	Region XII							551,000.00	551,000.00	Office Supplies
200040000	Office Supplies and Materials	Region XIII							1,099,000.00	1,099,000.00	Office Supplies
200040000	Office Supplies and Materials	ARMM							769,000.00	769,000.00	Office Supplies
	<b>Sub-total</b>							NEP	<b>12,787,000.00</b>	<b>12,787,000.00</b>	
200040000	Repairs and Maintenance	CAR							2,684,000.00	2,684,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region I							958,000.00	958,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region II							2,680,000.00	2,680,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region III							886,000.00	886,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region IV -A							2,075,000.00	2,075,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region IV-B							677,000.00	677,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region V							3,319,000.00	3,319,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region VI							2,579,000.00	2,579,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region VII							1,717,000.00	1,717,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region VIII							789,000.00	789,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region IX							939,000.00	939,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region X							1,058,000.00	1,058,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region XI							2,164,000.00	2,164,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region XII							1,007,000.00	1,007,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region XIII							2,380,000.00	2,380,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	ARMM							844,000.00	844,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
	<b>Sub-total</b>							NEP	<b>26,756,000.00</b>	<b>26,756,000.00</b>	

**COMMISSION ON AUDIT- REGIONAL OFFICE  
ANNUAL PROCUREMENT PLAN FOR FY 2025 (NEP)  
FOR SUPPLIES & MATERIALS including SEMI-EXPENDABLE , REPAIRS AND MAINTENANCE, JANITORIAL, SECURITY & OTHER SUPPLIES & SERVICES**

200040000	Gasoline and Oil & Lubricants	CAR							531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region I							531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region II							531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region III							531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region IV-A							531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region IV-B							531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region V							531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region VI							530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region VII							530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region VIII							530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region IX							530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region X							530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region XI							530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region XII							530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	Region XIII							530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants	
200040000	Gasoline and Oil & Lubricants	ARMM							530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants	
	<b>Sub-total</b>						NEP		<b>8,487,000.00</b>	<b>8,487,000.00</b>		
200040000	Semi-expendable	CAR							1,052,000.00	1,052,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region I							752,000.00	752,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region II							1,053,000.00	1,053,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region III							753,000.00	753,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region IV-A							1,002,000.00	1,002,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region IV-B							753,000.00	753,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region V							1,053,000.00	1,053,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region VI							1,053,000.00	1,053,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region VII							1,054,000.00	1,054,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region VIII							754,000.00	754,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region IX							1,054,000.00	1,054,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region X							1,054,000.00	1,054,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region XI							1,054,000.00	1,054,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region XII							1,054,000.00	1,054,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	Region XIII							1,054,000.00	1,054,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
200040000	Semi-expendable	ARMM							754,000.00	754,000.00	Semi-expendable-,Office Equipment, Communication Equipment, Other Machinery and Equipment	
	<b>Sub-total</b>						NEP		<b>15,303,000.00</b>	<b>15,303,000.00</b>		
<b>TOTAL SUPPLIES &amp; MATERIALS including SEMI-EXPENDABLE, REPAIRS AND MAINTENANCE, AND, EXPENDABLE- REGIONAL OFFICE</b>									<b>SEMI-</b>	<b>63,333,000.00</b>	<b>63,333,000.00</b>	

COMMISSION ON AUDIT-REGIONAL OFFICE  
ANNUAL PROCUREMENT PLAN FOR FY 2025 (NEP)  
FOR SECURITY, JANITORIAL AND OTHER SERVICES

CODE	Procurement	Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		General description of the Project/Procurement
					Ade/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	
200040000	Insurance		CAR							280,000.00	280,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region I							134,000.00	134,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region II							458,000.00	458,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region III							278,000.00	278,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region IV-A							55,000.00	55,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region IV-B							14,000.00	14,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region V							489,000.00	489,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region VI							540,000.00	540,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region VII							418,000.00	418,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region VIII							31,000.00	31,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region IX							65,000.00	65,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region X							27,000.00	27,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region XI							321,000.00	321,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region XII							264,000.00	264,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		Region XIII							149,000.00	149,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance		ARMM							306,000.00	306,000.00	Provision of Insurance for cars and other properties of COA
	<b>Sub-total</b>							NEP		<b>3,829,000.00</b>	<b>3,829,000.00</b>	
200040000	Subscription		CAR							258,000.00	258,000.00	Subscription of Internet
200040000	Subscription		Region I							438,000.00	438,000.00	Subscription of Internet
200040000	Subscription		Region II							79,000.00	79,000.00	Subscription of Internet
200040000	Subscription		Region III							138,000.00	138,000.00	Subscription of Internet
200040000	Subscription		Region IV-A							15,000.00	15,000.00	Subscription of Internet
200040000	Subscription		Region IV-B							21,000.00	21,000.00	Subscription of Internet
200040000	Subscription		Region V							157,000.00	157,000.00	Subscription of Internet
200040000	Subscription		Region VI							180,000.00	180,000.00	Subscription of Internet
200040000	Subscription		Region VII							130,000.00	130,000.00	Subscription of Internet
200040000	Subscription		Region VIII							37,000.00	37,000.00	Subscription of Internet
200040000	Subscription		Region IX							84,000.00	84,000.00	Subscription of Internet
200040000	Subscription		Region X							102,000.00	102,000.00	Subscription of Internet
200040000	Subscription		Region XI							307,000.00	307,000.00	Subscription of Internet
200040000	Subscription		Region XII							144,000.00	144,000.00	Subscription of Internet
200040000	Subscription		Region XIII							111,000.00	111,000.00	Subscription of Internet
200040000	Subscription		ARMM							127,000.00	127,000.00	Subscription of Internet
	<b>Sub-total</b>							NEP		<b>2,328,000.00</b>	<b>2,328,000.00</b>	

**COMMISSION ON AUDIT-REGIONAL OFFICE  
ANNUAL PROCUREMENT PLAN FOR FY 2025 (NEP)  
FOR SECURITY, JANITORIAL AND OTHER SERVICES**

200040000	Security Services	CAR							1,781,000.00	1,781,000.00	Provision of Security Services
200040000	Security Services	Region I							1,625,000.00	1,625,000.00	Provision of Security Services
200040000	Security Services	Region II							1,635,000.00	1,635,000.00	Provision of Security Services
200040000	Security Services	Region III							1,583,000.00	1,583,000.00	Provision of Security Services
200040000	Security Services	Region V							1,666,000.00	1,666,000.00	Provision of Security Services
200040000	Security Services	Region VI							2,324,000.00	2,324,000.00	Provision of Security Services
200040000	Security Services	Region VII							2,331,000.00	2,331,000.00	Provision of Security Services
200040000	Security Services	Region VIII							1,630,000.00	1,630,000.00	Provision of Security Services
200040000	Security Services	Region IX							1,726,000.00	1,726,000.00	Provision of Security Services
200040000	Security Services	Region X							2,012,000.00	2,012,000.00	Provision of Security Services
200040000	Security Services	Region XI							1,502,000.00	1,502,000.00	Provision of Security Services
200040000	Security Services	Region XII							1,633,000.00	1,633,000.00	Provision of Security Services
200040000	Security Services	Region XIII							1,609,000.00	1,609,000.00	Provision of Security Services
200040000	Security Services	ARMM							1,343,000.00	1,343,000.00	Provision of Security Services
	<b>Sub-total</b>							NEP	<b>24,400,000.00</b>	<b>24,400,000.00</b>	
200040000	Other General Services	CAR							371,000.00	371,000.00	Other Services
200040000	Other General Services	Region I							371,000.00	371,000.00	Other Services
200040000	Other General Services	Region II							371,000.00	371,000.00	Other Services
200040000	Other General Services	Region III							371,000.00	371,000.00	Other Services
200040000	Other General Services	Region IV-A							371,000.00	371,000.00	Other Services
200040000	Other General Services	Region IV-B							371,000.00	371,000.00	Other Services
200040000	Other General Services	Region V							371,000.00	371,000.00	Other Services
200040000	Other General Services	Region VI							372,000.00	372,000.00	Other Services
200040000	Other General Services	Region VII							372,000.00	372,000.00	Other Services
200040000	Other General Services	Region VIII							371,000.00	371,000.00	Other Services
200040000	Other General Services	Region IX							372,000.00	372,000.00	Other Services
200040000	Other General Services	Region X							372,000.00	372,000.00	Other Services
200040000	Other General Services	Region XI							372,000.00	372,000.00	Other Services
200040000	Other General Services	Region XII							371,000.00	371,000.00	Other Services
200040000	Other General Services	Region XIII							372,000.00	372,000.00	Other Services
200040000	Other General Services	ARMM							371,000.00	371,000.00	Other Services
	<b>Sub-total</b>							NEP	<b>5,942,000.00</b>	<b>5,942,000.00</b>	
200040000	Janitorial Services	CAR							148,000.00	148,000.00	Provision of Janitorial Services
200040000	Janitorial Services	Region VII							897,000.00	897,000.00	Provision of Janitorial Services
200040000	Janitorial Services	Region XI							301,000.00	301,000.00	Provision of Janitorial Services
200040000	Janitorial Services	Region XII							288,000.00	288,000.00	Provision of Janitorial Services
200040000	Janitorial Services	Region XIII							321,000.00	321,000.00	Provision of Janitorial Services
	<b>Sub-total</b>							NEP	<b>1,955,000.00</b>	<b>1,955,000.00</b>	
<b>TOTAL- REGIONAL OFFICE</b>								NEP	<b>101,787,000.00</b>	<b>101,787,000.00</b>	
<b>GRAND TOTAL- CENTRAL AND REGIONAL OFFICES</b>								NEP	<b>331,910,000.00</b>	<b>331,910,000.00</b>	

Prepared by:

  
**JAMAICA ANDREA V. SANTIAGO**  
 Member, BAC Secretariat

COMMISSION ON AUDIT  
ANNUAL PROCUREMENT PLAN FOR FY 2025 (NEP)  
CENTRAL AND REGIONAL OFFICES

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REVIEWED BY:

  
CHERRIL ROSE V. TENA  
Director III  
Head, Secretariat  
Bids and Awards Committee, Central Office

RECOMMENDING APPROVAL:

  
ROY L. URSAL  
Assistant Commissioner  
Chairperson, Bids and Awards Committee  
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APPROVED BY:

  
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