



Republic of the Philippines
COMMISSION ON AUDIT
BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO
 Bangsamoro Government Center
 Cotabato City

ANNUAL PROCUREMENT PLAN (APP)
APP-Non CSE FY 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|--|---|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|----------------------|------------------------|---------------|---------------|---------|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| I. MAINTENANCE AND OTHER OPERATING EXPENSES | | | | | | | | | | | | | |
| A. SUPPLIES AND MATERIALS | | | | | | | | | | | | | |
| | Fuel, Oil and Lubricants | RO/PSAOs | no | NP-53.9 SVP | within the Calendar Year 2025 | | | | GoP | 570,000.00 | 570,000.00 | | |
| | Semi Expandables | RO/PSAOs | no | NP-53.9 SVP | within the Calendar Year 2025 | | | | GoP | 27,632,160.00 | 27,632,160.00 | | |
| | Other Supplies | RO/PSAOs | no | NP-53.9 SVP | within the Calendar Year 2025 | | | | GoP | 7,437,500.00 | 7,437,500.00 | | |
| | Subtotal | | | | | | | | 35,639,660.00 | | | | |
| B. REPAIRS AND MAINTENANCE | | | | | | | | | | | | | |
| | Security Services | RO/PSAOs | no | NP-53.9 SVP | within the Calendar Year 2025 | | | | GoP | 5,791,744.92 | 5,791,744.92 | | |
| | Repairs and Maintenance- Machinery and Equipment (COA-BARMM Regional Office & PSAO-Maguindanao, Lanao del Sur & Sulu) | RO/PSAOs | no | NP-53.9 SVP | within the Calendar Year 2025 | | | | GoP | 5,888,360.00 | 5,888,360.00 | | |
| | Subtotal | | | | | | | | 11,680,104.92 | | | | |
| C. TRAININGS AND SEMINARS | | | | | | | | | | | | | |
| | COANs Training | RO/PSAOs | no | NP-53.9 SVP | within the Calendar Year 2025 | | | | GoP | 12,180,000.00 | 12,180,000.00 | | |
| | Non COANs Training | RO/PSAOs | no | NP-53.9 SVP | within the Calendar Year 2025 | | | | GoP | 13,000,000.00 | 13,000,000.00 | | |
| | Subtotal | | | | | | | | 25,180,000.00 | | | | |
| II. CAPITAL OUTLAY | | | | | | | | | | | | | |
| A. BUILDINGS AND OTHER STRUCTURES | | | | | | | | | | | | | |
| | Improvement/Upgrading of PSAO Lanao del Sur | RO/PSAOs | no | Competitive Bidding | within the Calendar Year 2025 | | | | GoP | 4,000,000.00 | | 4,000,000.00 | |
| | Construction of Retaining Wall for PSAO Sulu | RO/PSAOs | no | Competitive Bidding | within the Calendar Year 2025 | | | | GoP | 7,000,000.00 | | 7,000,000.00 | |
| | Proposed Four-Storey Training Center and Dormitory with Records Building at PSAO Lanao del Sur PHASE II | RO/PSAOs | no | Competitive Bidding | within the Calendar Year 2025 | | | | GoP | 50,000,000.00 | | 50,000,000.00 | |
| | Renovation/Upgrading of COA BARMM Regional Office Building includes Old Maguindanao Provincial Office and Training Hall, Gym. | RO/PSAOs | no | Competitive Bidding | within the Calendar Year 2025 | | | | GoP | 15,000,000.00 | | 15,000,000.00 | |
| | Construction of Power House, Regional Office | RO/PSAOs | no | Competitive Bidding | within the Calendar Year 2025 | | | | GoP | 600,000.00 | | 600,000.00 | |
| | Subtotal | | | | | | | | 76,600,000.00 | | | | |
| B. MACHINERY AND EQUIPMENT | | | | | | | | | | | | | |
| | Information and Communication Technology Equipment | RO/PSAOs | no | Competitive Bidding | within the Calendar Year 2025 | | | | GoP | 7,000,000.00 | | 7,000,000.00 | |
| | Office Equipment | RO/PSAOs | no | Competitive Bidding | within the Calendar Year 2025 | | | | GoP | 5,951,500.00 | | 5,951,500.00 | |

| | | | | | | | | |
|--|----------|----|---------------------|-------------------------------|-----|----------------|---------------|----------------|
| Vehicle (for PSAO Lanao del Sur, Maguindanao, Sulu, Regional Office, Technical Audit Group) SUV and/or Pick-Up | RO/PSAOs | no | Competitive Bidding | within the Calendar Year 2025 | GoP | 10,000,000.00 | | 10,000,000.00 |
| Subtotal | | | | | | 22,951,500.00 | | |
| C. FURNITURES AND FIXTURES | | | | | | | | |
| Furnitures and Fixtures | RO/PSAOs | no | Competitive Bidding | within the Calendar Year 2025 | GoP | 4,220,000.00 | | 4,220,000.00 |
| Subtotal | | | | | | 4,220,000.00 | | |
| GRAND TOTAL | | | | | | 176,271,264.92 | 66,708,020.00 | 103,771,500.00 |

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