

SUPPLEMENTAL APP NO. 2 2024

Property Plant & Equipment, Repairs and Maintenance, Supplies & Materials, Semi-expendable and Other Supplies & Services

CENTRAL AND REGIONAL OFFICE

Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		CO	General description of the Project/Procurement
			Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE		
CENTRAL OFFICE											
Semi-Expendable - ICT Equipment	PIDS-PDO	S					GAA	45,000.00	45,000.00		Procurement of Desktop Monitor
Other Supplies and Materials	PIDS-PDO	S					GAA	12,000.00	12,000.00		Procurement of Push Cart
Semi-Expendable - Other Machinery and Equipment	PIDS-OAC	S					GAA	20,000.00	20,000.00		Procurement of one (1) unit Gasoline-powered Grass Cutter
Other Supplies and Materials	CGAS-Cluster 5	S					GAA	4,000.00	4,000.00		Procurement of one (1) unit flatbed pushcart
Semi-Expendable Other Machinery and Equipment	PIDS-PDO	S					GAA	32,995.00	32,995.00		Procurement of one (1) unit Refrigerator and one (1) unit Water Dispenser
Repairs and Maintenance	GSO	NP					GAA	3,993,540.00	3,993,540.00		Renovation/Improvement of Common Comfort Rooms, Stage Area, and Other Parts of the COA Sports and Cultural Center
Rental Services	GSO	PB					GAA	544,791.25	544,791.25		Extension of Contract of U-BIX Corporation for the Rental of Photocopying Machines from April 16, 2024 to June 15, 2024
Consultancy Services	GSO	NP					GAA	300,000.00	300,000.00		Renewal of Contract of Consultant for Information Technology (IT) System Development, Systems Integration, Data Center Management, Solution Design, Testing and Quality Assurance
REGIONAL OFFICE											
Training Expenses	Region I	PB					Region's Business Type Income - Training Fund	18,000,000.00	18,000,000.00		Procurement of Catering Services for the conduct of various seminars for Agency Personnel
Office Supplies and Materials	Region I	PB					Region's Business Type Income - Training Fund	8,841,230.00	8,841,230.00		Procurement of Training Supplies, Materials, and Manuals for the conduct of various seminars for Agency Personnel
Semi-Expendable - Furniture and Fixtures	Region V	SVP					PY GAA	481,400.00	481,400.00		Supply, Delivery, and Installation of office furniture and fixtures for the Fraud Audit Division and Water District Audit Group Offices at the COA RO V Annex Building
Furniture and Fixtures	Region V	SVP					PY GAA	356,500.00		356,500.00	Supply, Delivery and Installation of Modular Partition for the Fraud Audit Division and Water District Audit Group Offices at the COA RO V Annex Building
Furniture and Fixtures	Region IX	SVP					Prior Year's Fund Balance of NFT NO. 2016-003	400,000.00		400,000.00	Procurement of industrial ceiling fans
ICT Equipment	CAR	SVP					Region's Business Type Income - Training Fund	639,000.00		639,000.00	Procurement of one (1) unit Multi-function copier/network scanner/network printer; four (4) units laptop (i7 processor)
Semi-Expendable - ICT Equipment	CAR	SVP					Region's Business Type Income - Training Fund	72,256.80	72,256.80		Procurement of one (1) unit Automatic Voltage Regulator; two (2) units Document Camera
TOTAL								33,742,713.05	32,347,213.05	1,395,500.00	

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- PB - Public Bidding
- DC - Direct Contracting
- SVP - Small Value Procurement
- S - Shopping