


SUPPLEMENTAL APP NO. 1 2024
Property Plant & Equipment, Repairs and Maintenance, Supplies & Materials, Semi-expendable and Other Supplies & Services
CENTRAL AND REGIONAL OFFICE

Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		CO	General description of the Project/Procurement
			Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE		
CENTRAL OFFICE											
Semi-Expendable - Furniture and Fixtures	Comm II	SVP					FY GAA	120,000.00	120,000.00		Procurement of office chairs
Semi-Expendable - Office Equipment	CGAS-Cluster 1	SVP					FY GAA	4,000.00	4,000.00		Procurement of office drawer with lock metal & cabinet organizer
Semi-Expendable - Other Machinery and Equipment	CGAS-Cluster 4	SVP					FY GAA	12,000.00	12,000.00		Procurement of refrigerator
Semi-Expendable - Other Machinery and Equipment	PIDS-OAC	S					PY GAA	3,500.00	3,500.00		Additional fund for the procurement of Electric Grass Cutter for PIDS
ICT Equipment	Comsec	SVP					PY GAA	70,000.00	70,000.00		Procurement of one (1) Fujitsu Scan snap scanner SV600
Semi - Expendable	NGAS - Cluster 5	S					FY GAA	53,700.00	53,700.00		Procurement of 6 units lateral filing cabinet
Semi-Expendable	NGAS - Cluster 5	S					FY GAA	20,000.00	20,000.00		Procurement of 2 units sofa seater
Semi-Expendable	NGAS - Cluster 5	S					FY GAA	20,000.00	20,000.00		Procurement of 8 units visitor's chair with armrest
Semi-Expendable	NGAS - Cluster 5	S					FY GAA	16,800.00	16,800.00		Procurement of 6 units SFC Mobile Pedestal, 3 drawers
Semi Expendable	NGAS - Cluster 7	S					FY GAA	9,000.00	9,000.00		Procurement of 1 unit fax machine
Semi-Expendable	NGAS - Cluster 7	S					FY GAA	1,000.00	1,000.00		Procurement of 1 unit Telephone, Wired
ICT Software Subscription	STSS-ITAO	PB					Saudi Fund for improved SAI Performance	3,360,000.00		3,360,000.00	Procurement of licenses for Tableau Business Intelligence Software
ICT Software Subscription	STSS-ITAO	PB					PY GAA	1,500,000.00		1,500,000.00	Procurement of Google Cloud Platform
ICT Software Subscription	GSO	PB					PY GAA	2,912,000.00		2,912,000.00	Procurement of 3-year subscription for the following: Sketch-up Pro; Lumion Pro; V-ray for Sketch-Up; Adobe Photoshop
Consultancy Services	CHO	SVP					GAA	450,000.00	450,000.00		Renewal of Consulting Services of Information and Communication Technology (ICT) Expert (Engr. Edgardo V. Cabarrios)
Subscription	GSO	PB					GAA	34,880.00	34,880.00		Additional fund for the procurement of newspaper subscription for Fiscal Year 2024-2025
Repairs and Maintenance - Buildings	GSO	PB					PY GAA	6,564,131.00	6,564,131.00		Renovation of Printing and Publication Services
Semi-Expendable	Comm I	S					GAA	6,000.00	6,000.00		Procurement of one (1) microwave oven
Office Equipment	PDO	SVP					GAA	140,000.00	140,000.00		Procurement of books scanners for the Library, Printing and Publication Division
REGIONAL OFFICE											
Repairs and Maintenance - Buildings	Region II	PB					PY GAA	1,153,785.96	1,153,785.96		Repair of electrical wirings of COA PSAO - Cagayan
Internet Subscription	Region VI	PB					Region's Business Type Income - Training Fund	1,010,400.00	1,010,400.00		Payment of Annual Internet Subscription for the period December 2023 to November 2024 of COA Regional Office No. VI Training Unit

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Semi-Expendable	Region XI	SVP					Region's Prior Year's Appropriation	384,309.00	384,309.00		Procurement of semi-expendable items for the Provincial Sattelite Auditing Office (PSAO) - Davao Occidental
Furniture and Fixtures	Region XIII	PB					PY GAA	2,611,546.00	2,611,546.00		Supply/Installation of Modular Workstation for PSAO - Province of Surigao del Norte
Communication Equipment	CAR	PB					PY GAA	1,670,396.60	1,670,396.60		Installation of Multi-Media Projector Screen and Sound System
Buildings	CAR	PB					PY GAA	11,599,476.40		11,559,476.40	Completion of the COA CAR Training Center and Auditorium Interior and Other finishes
Buildings	BARMM	PB					Fund intended if the construction of RSAO in Zamboanga City	24,000,000.00		24,000,000.00	Re-allocation of fund intended for the construction of RSAO in Zamboanga City to the proposed construction of two (2) PSAO Record Storage Building in COA BARMM
TOTAL								57,726,924.96	14,355,448.56	43,331,476.40	


Prepared by:


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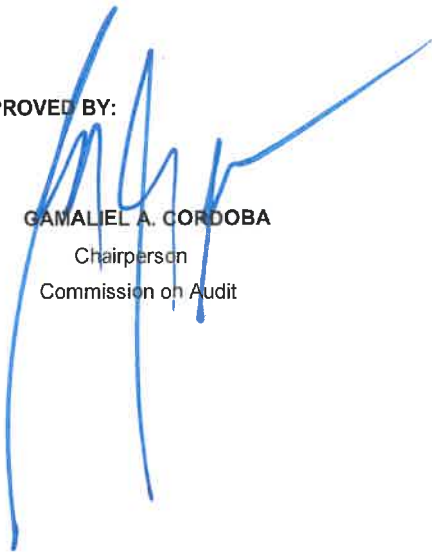
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- PB - Public Bidding
- DC - Direct Contracting
- SVP - Small Value Procurement
- S - Shopping