



REPUBLIC OF THE PHILIPPINES  
**COMMISSION ON AUDIT**  
 REGIONAL OFFICE NO. VII  
 M. J. Cuenca Avenue, Corner V. Sotto Street, 6000 Cebu City

**FY 2024 APP SUPPLEMENTAL NO. 2**

| Code (PAP)                       | Procurement Project  | PMO/<br>End-User | Is this an Early Procurement activity? (Yes/No) | Mode of Procurement  | Schedule for Each Procurement Activity |                             |                             |                  |                   |                      | Source of Funds | Estimated Budget (Php)  |                   |      | Remarks<br>(Brief description of Project)   |
|----------------------------------|--|------------------|---|--|--|-----------------------------|-----------------------------|------------------|-------------------|----------------------|-----------------|-------------------------|-------------------|------|---|
|                                  |  |                  |   |  | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award             | Contract Signing | Notice to Proceed | Delivery/ Completion |                 | Inspection & Acceptance | Total             | MOOE |   |
| <b>SUPPLEMENTAL</b>              |  |                  |   |  |  |                             |                             |                  |                   |                      |                 |                         |                   |      |   |
| <b>Subscription</b>              |  |                  |   |  |  |                             |                             |                  |                   |                      |                 |                         |                   |      |   |
|                                  | Supply and delivery of Fortinet FG-101E License Renewal of Firewall (2 years)  | Region           | No  | NP-5.3.14-Direct Retail Purchase of POL Products, Airline Tickets & Online Subscriptions |  |                             | Within 1st semester of 2024 |                  |                   |                      | GoP             | 555,500.00              | 555,500.00        |      | This proc. mode is efficient for the PE & appropriate for this type of goods/service (system protection software) under GPPB R05-2022   |
| <b>Semi-expendable equipment</b> |  |                  |   |  |  |                             |                             |                  |                   |                      |                 |                         |                   |      |   |
|                                  | Smart TV, 65"  | Region           | No  | NP-5.3.9 - Small Value Procurement   |  |                             | Within 1st semester of 2024 |                  |                   |                      | Others          | 149,970.00              | 149,970.00        |      |   |
|                                  | Steel Filing/storage cabinet, 2 butterfly doors with 6 drawers   | Region           | No  | NP-5.3.9 - Small Value Procurement   |  |                             | Within 1st semester of 2024 |                  |                   |                      | Others          | 68,000.00               | 68,000.00         |      | Approx. H-72" x W-36" x D-18"   |
|                                  | Paper Shredder, heavy duty   | Region           | No  | NP-5.3.9 - Small Value Procurement   |  |                             | Within 1st semester of 2024 |                  |                   |                      | Others          | 12,000.00               | 12,000.00         |      |   |
| <b>Semi-expendable equipment</b> |  |                  |   |  |  |                             |                             |                  |                   |                      |                 |                         |                   |      |   |
| <b>AMENDMENT</b>                 |  |                  |   |  |  |                             |                             |                  |                   |                      |                 |                         |                   |      |   |
| <b>Subscription</b>              |  |                  |   |  |  |                             |                             |                  |                   |                      |                 |                         |                   |      |   |
|                                  | Online Meeting Application/Video Conference Software (100 participants) with video webinar add-on feature (500 participants) | Region           | No  | NP-5.3.14-Direct Retail Purchase of POL Products, Airline Tickets & Online Subscriptions | n/a                                    | N/A                         | January - Dec. 2024         |                  |                   |                      |                 |                         |                   |      | This is an amendment on the MODE OF PROCUREMENT, which is efficient for the PE & appropriate for this type of goods/service (web-based video conf. application) under GPPB R05-2022. The ABC is still P132,000.00 per approved APP. |
|                                  | <b>TOTAL</b>   |                  |   |  |  |                             |                             |                  |                   |                      |                 | <b>785,470.00</b>       | <b>785,470.00</b> |      |   |

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