

Supplemental Annual Procurement Plan No. 1 - CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Total	MOOE	CO			
	TRAINING SUPPLIES/MATERIALS	Non-COAns	NP-Small Value Procurement & Agency to Agency														10,256,745.00	10,256,745.00		
	OFFICE SUPPLIES	COA ROI	NP-Small Value Procurement														7,100.00	7,100.00		
	OFFICE EQUIPMENTS																			
1	Airconditioning Unit, 5 Tonner	COA ROI	NP-Small Value Procurement														390,000.00	390,000.00		
2	Airconditioning Unit, 5 Tonner	COA ROI	-do-														260,000.00	260,000.00		
3	Airconditioning Unit, 2 Tonner	COA ROI	-do-														120,000.00	120,000.00		
	FURNITURE & FIXTURES																			
1	Table Clock	COA ROI	NP-Agency to Agency														24,000.00	24,000.00		
2	Plaque	COA ROI	NP-Small Value Procurement														9,000.00	9,000.00		
3	Marker Restoration (Main Building)	COA ROI	NP-Small Value Procurement														7,000.00	7,000.00		
4	Signages for Offices (Wooden/Acrylic)	COA ROI	NP-Small Value Procurement														73,500.00	73,500.00		
	OTHER																			
1	Tshirt/Polo shirt for Women's Month	COA Regional Office Staff	NP-Small Value Procurement														35,000.00	35,000.00		
TOTAL														11,182,345.00	11,182,345.00	-				

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