
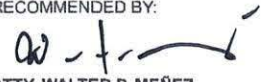


**Commission on Audit Regional Office No. VI Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES	COA RO VI	NO	Competitive Bidding	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	452,110.00	452,110.00		
	OFFICE SUPPLIES FOR 1ST QUARTER	COA RO VI	YES	Competitive Bidding	11/22/2023	12/4/2023	January 2024	January 2024	GoP	328,740.00	328,740.00		
	JANITORIAL SUPPLIES	COA RO VI	NO	Competitive Bidding	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	340,569.00	340,569.00		
	JANITORIAL SUPPLIES FOR 1ST QUARTER	COA RO VI	YES	Competitive Bidding	11/22/2023	12/4/2023	January 2024	January 2024	GoP	130,390.00	130,390.00		
	ICTE SUPPLIES	COA RO VI	NO	Competitive Bidding	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	857,633.98	857,633.98		
	Toner for Gestatner MP2001/MP2501	COA RO VI	NO	Direct Contracting	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	28,050.00	28,050.00		
	Toner for Gestatner MP2014	COA RO VI	NO	Direct Contracting	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	148,000.00	148,000.00		
	Toner, Sharp MX235FT, for Sharp AR-5620N copying machine	COA RO VI	NO	Direct Contracting	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	25,000.00	25,000.00		
	IT SUPPLIES FOR 1ST QUARTER FY 2024	COA RO VI	YES	Competitive Bidding	11/22/2023	12/4/2023	January 2024	January 2024	GoP	243,355.94	243,355.94		
	ELECTRICAL SUPPLIES	COA RO VI	NO	Competitive Bidding	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	34,840.00	34,840.00		
	ELECTRICAL SUPPLIES FOR 1ST QUARTER	COA RO VI	YES	Competitive Bidding	11/22/2023	12/4/2023	January 2024	January 2024	GoP	28,290.00	28,290.00		
	OTHER SUPPLIES AND MATERIALS	COA RO VI	NO	Competitive Bidding	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	200,000.00	200,000.00		
	SEMI-EXPENDABLE ITEMS	COA RO VI	NO	Competitive Bidding	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	1,140,800.00	1,140,800.00		
	FUEL, OIL AND LUBRICANTS EXPENSES	COA RO VI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	250,000.00	250,000.00		
	WATER EXPENSES	COA RO VI	NO	Direct Contracting	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	63,000.00	63,000.00		with existing service provider; GPPB Resolution 019-2006 "Annex A"
	DRINKING WATER	COA RO VI	YES	Competitive Bidding	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	63,000.00	63,000.00		
	ELECTRICITY EXPENSES	COA RO VI	NO	Direct Contracting	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	2,200,000.00	2,200,000.00		with existing service provider; GPPB Resolution 019-2006 "Annex A"
	POSTAGE AND COURIER SERVICES	COA RO VI	YES	Competitive Bidding	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	184,500.00	184,500.00		
	TELEPHONE EXPENSES - LANDLINE	COA RO VI	NO	Direct Contracting	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	138,200.00	138,200.00		with existing service provider; GPPB Resolution 019-2006 "Annex A"
	INTERNET SUBSCRIPTION EXPENSES	COA RO VI	NO	Direct Contracting	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	36,000.00	36,000.00		with existing service provider
	INTERNET SUBSCRIPTION EXPENSES	COA RO VI	NO	Direct Contracting	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	110,000.00	110,000.00		provision for new line GPPB Resolution 019-2006 "Annex A"
	OTHER SUBSCRIPTION EXPENSES	COA RO VI	NO	Direct Contracting	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	20,000.00	20,000.00		
	JANITORIAL SERVICES FY 2024-2026	COA RO VI	YES	Competitive Bidding	12/16/2023	1/9/2024	within 1st Qtr of FY 2024	within 1st Qtr of FY 2024	GoP	1,200,000.00	1,200,000.00		EPA for FY 2023 -Multi-Year Contract FY 2024-2026 for re-bidding January 2024
	SECURITY SERVICES FY 2024- 2026	COA RO VI	YES	Competitive Bidding	11/19/2023	12/11/2023	12/29/2023	January FY 2024	GoP	3,181,458.12	3,181,458.12		EPA: Multi-Year Contract FY 2024-2026 awarded January 8, 2024
	TRAINING EXPENSES	COA RO VI	NO	Competitive Bidding	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	1,000,000.00	1,000,000.00		
	REPAIRS AND MAINTENANCE	COA RO VI	NO	Competitive Bidding	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	2,400,000.00	2,400,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES	COA RO VI	NO	Competitive Bidding	within FY 2024	within FY 2024	within FY 2024	within FY 2024	GoP	1,566,062.96	1,566,062.96		
<b>GRAND TOTAL</b>										<b>16,370,000.00</b>	<b>16,370,000.00</b>		

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