





COMMISSION ON AUDIT
Regional Office No. IV-B

ANNUAL PROCUREMENT PLAN FOR CY 2024


Supplemental # 01

| P/A/P Code | Procurement/Program/Project | PMO/IU End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | REMARKS |
|-----------------------------|---|--------------------------------|---|--|-------------------|-------------------|-------------------------|------------------------|------------------------|----------------------|----------------------|---------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract/Purchase Order | | Total | MOOE | CO | |
| CAPITAL OUTLAY: | | | | | | | | | | | | |
| <i>Building</i> | | | | | | | | | | | | |
| | <i>Design (Architectural, Structural, Mechanical, Electrical, Sanitary/Plumbing) and Build for the Construction of Two (2) Storey Records Building at the Provincial Satellite Auditing Office (PSAO) Maburao, Occidental Mindoro</i> | <i>PSAO Occidental Mindoro</i> | <i>Competitive Public Bidding</i> | <i>1st Quarter CY 2024</i> | | | | <i>GAA</i> | <i>₱ 12,000,000.00</i> | <i>-</i> | <i>12,000,000.00</i> | |
| <i>Other Structures</i> | | | | | | | | | | | | |
| | <i>Proposed Slope Protection Works of the Records Building Lot at Provincial Satellite Auditing Office (PSAO), Maburao, Occidental Mindoro</i> | <i>PSAO Occidental Mindoro</i> | <i>Competitive Public Bidding</i> | <i>1st Quarter CY 2024</i> | | | | <i>GAA</i> | <i>3,705,504.00</i> | <i>-</i> | <i>3,705,504.00</i> | |
| | <i>Rehabilitation/improvement of Back Door area of COA Regional Office No. IV-B</i> | <i>Regional Office</i> | <i>NP-53.9 - Small Value Procurement/Shopping</i> | <i>11/15/2023</i> | <i>11/20/2023</i> | <i>11/24/2023</i> | <i>11/29/2023</i> | <i>GAA</i> | <i>499,086.29</i> | | <i>499,086.29</i> | |
| <i>Consultancy Services</i> | | | | | | | | | | | | |
| | <i>Detailed Engineering Design for the Proposed Provincial Satellite Auditing Office (PSAO), Romblon</i> | <i>Regional Office</i> | <i>NP-53.9 - Small Value Procurement/Shopping</i> | <i>1st Quarter CY 2024</i> | | | | <i>GAA</i> | <i>999,468.75</i> | <i>-</i> | <i>999,468.75</i> | |
| Grand Total: | | | | | | | | ₱ 17,204,059.04 | - | 17,204,059.04 | | |

Prepared by: 
VIRGINIA L. RICO
Member: BAC Secretariat
Acting Supply/Property Officer

Reviewed by: 
LEODIVINA A. DE LEON
Head, BAC Secretariat

Recommending Approval: 
LUCILA A. MAGPANTAY
BAC Chairperson

Approved by: 
LYNFLOR M. ADOLFO
Regional Director
Head of Procuring Entity