

COMMISSION ON AUDIT
ANNUAL PROCUREMENT PLAN FOR FY 2024
FOR CENTRAL OFFICE

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Posting	Opening of Bids	Award of contract	Contract Signing	Source of Funds	Approved Budget for the Contract		CO	General Description of the Project/Procurement
									Total	MOOE		
CENTRAL OFFICE												
200000100003000	Office Supplies and Materials	PDO	PB and Other Alternative Modes					TF	2,733,796.99	2,733,796.99		Office and IT Supplies
100000100001000	Office Supplies and Materials	Admin	PB and Other Alternative Modes					FY 2024 GAA	12,894,797.77	12,894,797.77		Office, IT supplies & Accountable Forms
100000100001000	Office Supplies and Materials	CHO	PB and Other Alternative Modes					FY 2024 GAA	2,901,418.19	2,901,418.19		Office and IT supplies
100000100001000	Office Supplies and Materials	COMM I	PB and Other Alternative Modes					FY 2024 GAA	416,195.11	416,195.11		Office and IT Supplies
100000100001000	Office Supplies and Materials	COMM II	PB and Other Alternative Modes					FY 2024 GAA	128,429.91	128,429.91		Office and IT Supplies
100000100001000	Office Supplies and Materials	BAC	PB and Other Alternative Modes					FY 2024 GAA	252,568.52	252,568.52		Office and IT Supplies
100000100001000	Office Supplies and Materials	COMSEC	PB and Other Alternative Modes					FY 2024 GAA	3,336,590.65	3,336,590.65		Office and IT Supplies
310102100002000	Office Supplies and Materials	CPAS	PB and Other Alternative Modes					FY 2024 GAA	872,678.73	872,678.73		Office and IT Supplies
310300100001000	Office Supplies and Materials	CGAS	PB and Other Alternative Modes					FY 2024 GAA	4,630,432.47	4,630,432.47		Office and IT supplies
310101100002000	Office Supplies and Materials	NGAS	PB and Other Alternative Modes					FY 2024 GAA	7,317,854.67	7,317,854.67		Office and IT Supplies
310103100002000	Office Supplies and Materials	LGAS	PB and Other Alternative Modes					FY 2024 GAA	920,501.12	920,501.12		Office and IT Supplies
200000100001000	Office Supplies and Materials	LSS	PB and Other Alternative Modes					FY 2024 GAA	1,081,247.40	1,081,247.40		Office and IT Supplies
310200100001000	Office Supplies and Materials	GAS	PB and Other Alternative Modes					FY 2024 GAA	2,030,331.23	2,030,331.23		Office and IT Supplies
100000100001000	Office Supplies and Materials	PFMS	PB and Other Alternative Modes					FY 2024 GAA	3,355,337.22	3,355,337.22		Office and IT Supplies
200000100003000	Office Supplies and Materials	PIDS	PB and Other Alternative Modes					FY 2024 GAA	6,615,118.18	6,615,118.18		Office and IT Supplies
100000100001000	Office Supplies and Materials	SSS	PB and Other Alternative Modes					FY 2024 GAA	3,497,726.34	3,497,726.34		Office and IT supplies and Accountable forms
310105100001000	Office Supplies and Materials	STSS	PB and Other Alternative Modes					FY 2024 GAA	5,353,584.94	5,353,584.94		Office and IT supplies and Printed Accountable forms
	Sub-total							FY 2024 GAA	58,338,609.44	58,338,609.44		
100000100001000	Office Supplies and Materials	GSO	PS						27,478,260.44	27,478,260.44		Office and IT supplies
			PB and Other Modes					FY 2024 GAA	30,860,349.00	30,860,349.00		Office, IT and Printed Accountable forms
			PB and Other Modes					FY 2024 GAA	33,594,145.99	33,594,145.99		
	Sub-total - Office Supplies and Materials							FY 2024 GAA	61,072,406.43	61,072,406.43		
100000100001000	Other Supplies and Materials	Admin						FY 2024 GAA	1,428,666.76	1,428,666.76		Janitorial Supplies, Other Supplies
	Sub-total - Other Supplies and Materials		PB					FY 2024 GAA	1,428,666.76	1,428,666.76		
100000100001000	ICT Software Subscription	Admin	PB					FY 2024 GAA	56,642,776.00	56,642,776.00		ICT Software Subscription
100000100001000	Medical Supplies	MDSO	SVP					FY 2024 GAA	3,676,682.20	3,676,682.20		Medical, Dental and Laboratory supplies
100000100001000	Dental Supplies		SVP					FY 2024 GAA	516,340.00	516,340.00		
100000100001000	Laboratory Supplies & Reagents		SVP					FY 2024 GAA	2,998,550.00	2,998,550.00		
100000100001000	Fuel, Oil and Lubricants	Admin	NP					FY 2024 GAA	18,760,197.00	18,760,197.00		Supply of Fuel, Oil and Lubricants
100000100001000	Semi-Expendable	Admin	SVP					FY 2024 GAA	45,744,000.00	45,744,000.00		Office Equipment Furniture and Fixtures
100000100001000	Semi-Expendable	Admin	SVP					FY 2024 GAA	4,052,224.00	4,052,224.00		Communications Equipment
TOTAL SUPPLIES AND MATERIALS - Central Office									149,147,842.39	149,147,842.39		

COMMISSION ON AUDIT
ANNUAL PROCUREMENT PLAN FOR FY 2024
FOR SECURITY, JANITORIAL, REPAIRS AND MAINTENANCE AND OTHER SERVICES- CENTRAL OFFICE

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		CO	General Description of the Project/Procurement
				Ads/ Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE		
100000100001000	Other Services	Admin						FY 2024 GAA	148,294.30	148,294.30		Car Registration
100000100001000	Insurance for COA Vehicles	Admin	NP					FY 2024 GAA	1,139,229.80	1,139,229.80		Insurance for COA Vehicles and TPL
100000100001000	Subscription	Admin	SVP					FY 2024 GAA	1,000,000.00	1,000,000.00		Subscription of Newspaper
100000100001000	Rental Services	Admin	PB					FY 2024 GAA	4,300,000.00	4,300,000.00		Rental of Photocopying Machines
	Rental Services	Admin	PB					FY 2024 GAA	544,791.25	544,791.25		Extension of contract of U-BIX Corporation for the Rental of Photocopying Machines from February 16, 2024 to April 15, 2024
100000100001000	Printing Services	PFMS	SVP					FY 2024 GAA	658,845.00	658,845.00		Printing and Publication of COA Annual Report 2023
100000100001000	Repairs and Maintenance	Admin	SVP					FY 2024 GAA	600,000.00	600,000.00		Repairs and Maintenance of ICT Equipment
100000100001000	Repairs and Maintenance	Admin	SVP					FY 2024 GAA	237,237.28	237,237.28		Repairs and Maintenance of Motor Vehicles
100000100001000	Consultancy Services	Admin	NP					FY 2024 GAA	576,000.00	576,000.00		Consultancy Services
100000100001000	Janitorial Services/Outsourcing	Admin	PB					FY 2024 GAA	10,660,403.00	10,660,403.00		Provision of Janitorial Services
100000100001000	Security Services	Admin	PB					FY 2024 GAA	30,809,781.00	30,809,781.00		Provision of Security Services
TOTAL SECURITY, JANITORIAL, REPAIRS AND MAINTENANCE AND OTHER SERVICES									50,674,581.63	50,674,581.63		
TOTAL									199,822,424.02	199,822,424.02		
Add: 4% Inflationary Increase									8,161,430.04	8,161,430.04		
GRAND TOTAL									207,983,854.06	207,983,854.06		

PREPARED BY:


JAMAICA ANDREA V. SANTIAGO
Member, BAC Secretariat, Central Office

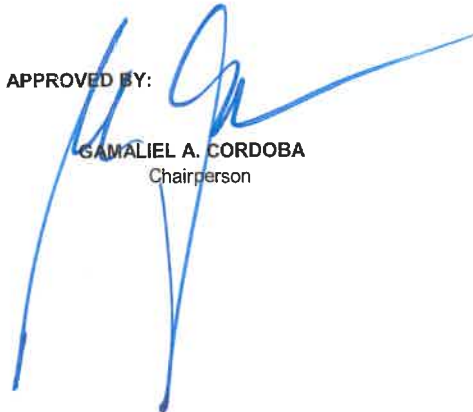
REVIEWED BY:


CHERRIE ROSE V. TENA
Director III
Head, Secretariat
Bids and Awards Committee, Central Office

RECOMMENDING APPROVAL:


ROY L. URSAL
Assistant Commissioner
Chairperson, Bids and Awards Committee
Central Office

APPROVED BY:


GAMALIEL A. CORDOBA
Chairperson

PS - Procurement Service
NP - Negotiated Procurement
PB - Public Bidding
SVP - Small Value Procurement

**COMMISSION ON AUDIT
ANNUAL PROCUREMENT PLAN FOR FY 2024
FOR NON-CSE PROPERTY PLANT AND EQUIPMENT**

CENTRAL and REGIONAL OFFICES

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		CO	General Description of the Project/Procurement
				Ads/ Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE		
	CENTRAL OFFICE											
100000100001000	Furniture and Fixtures	Central Office	PB					FY 2024 GAA	59,220,000.00		59,220,000.00	Various equipment and furniture and fixtures for the new 4-storey building with basement
10405190-00-002	Machinery and Equipment	Central Office	PB					FY 2024 GAA	45,000,000.00		45,000,000.00	Replacement of Unserviceable Air-Conditioning Units (226 units)
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	24,300,000.00		24,300,000.00	Renovation of National Government Audit Sector
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	13,500,000.00		13,500,000.00	Renovation of Corporate Government Audit Sector
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	13,500,000.00		13,500,000.00	Renovation of Local Government Audit Sector
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	19,575,000.00		19,575,000.00	Renovation of Planning Finance and Management Sector
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	15,600,000.00		15,600,000.00	Renovation of Commission Proper Adjudication Sector
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	13,000,000.00		13,000,000.00	Renovation of Legal Services Sector
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	13,000,000.00		13,000,000.00	Renovation of Government Accountancy Sector
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	1,194,000.00		1,194,000.00	Renovation of Comfort Rooms and Pantry of Commission Secretariat Office
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	13,665,784.60		13,665,784.60	Renovation of Administration Sector and General Services Office including relocation of the Offices of Cash Division and Hardware Maintenance of Information Technology Office
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	21,335,215.40		21,335,215.40	Restoration Works for all the Offices affected by Retrofitting Works (those offices without renovation works)
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	24,000,000.00		24,000,000.00	Renovation of Lobbies and Common Hallways of COA Main Buildings 1 and 2
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	9,840,000.00		9,840,000.00	Renovation of Common Stairs of COA Main Building Nos. 1 and 2 including Fire Exits
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	16,250,000.00		16,250,000.00	Repair/Rehabilitation/Renovation of Various Comfort Rooms at COA Main Building Nos. 1 and 2 and Information and Technology Office, including the Construction of Comfort Room at the Office of the
100000100001000	Buildings	Central Office	PB					FY 2024 GAA	2,400,000.00		2,400,000.00	Improvement of Drainage System at Atrium and Walkway in front of Information Technology Office
10605030	Information and Communications Technology Equipment	Central Office	PB					FY 2024 GAA	90,249,000.00		90,249,000.00	First year implementation of Information System Strategic Plan (ISSP) for FYs 2024-2026
TOTAL - CENTRAL OFFICE									395,629,000.00		395,629,000.00	
	REGIONAL OFFICE											
100000100001000	Buildings	Region VIII	PB					FY 2024 GAA	10,000,000.00		10,000,000.00	Rehabilitation/Upgrading of PSAO, Maasin, Southern Leyte
100000100001000	Buildings	Region IX	PB					FY 2024 GAA	4,860,000.00		4,860,000.00	Renovation of Regional Office Building - Zambonga City
100000100001000	Buildings	Region XI	PB					FY 2024 GAA	7,200,000.00		7,200,000.00	Renovation and Upgrading of PSAO Davao del Sur
100000100001000	Buildings	Region XII	PB					FY 2024 GAA	6,480,000.00		6,480,000.00	Renovation/Renovation of Training Center, Cotabato City
100000100001000	Buildings	BARMM	PB					FY 2024 GAA	2,500,000.00		2,500,000.00	Rehabilitation of PSAO Lanao del Sur

100000100001000	Buildings	Region III	PB					FY 2024 GAA	30,000,000.00		30,000,000.00	Construction of PSAO Aurora, Quezon
100000100001000	Buildings	Region IV-B	PB					FY 2024 GAA	30,000,000.00		30,000,000.00	Construction of PSAO Odiongan, Romblon
100000100001000	Buildings	Region V	PB					FY 2024 GAA	30,000,000.00		30,000,000.00	Construction of PSAO Albay, Legazpi City
100000100001000	Buildings	Region VI	PB					FY 2024 GAA	30,000,000.00		30,000,000.00	Construction of PSAO, Iloilo City, Iloilo
100000100001000	Buildings	Region X	PB					FY 2024 GAA	30,000,000.00		30,000,000.00	Construction of PSAO Valencia City, Bukidnon
100000100001000	Buildings	Region VIII	PB					FY 2024 GAA	7,700,000.00		7,700,000.00	Construction of Regional Office Canteen and Records Building
100000100001000	Buildings	Region XIII	PB					FY 2024 GAA	28,156,000.00		28,156,000.00	Construction of Dormitory Building at the COA Regional Office
10605030	Information and Communications Technology Equipment	Regional Office	PB					FY 2024 GAA	8,000,000.00		8,000,000.00	Various Small Value IT Requirements
100000100001000	Buildings	CAR	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Ifugao, Lagawe
100000100001000	Buildings	Region I	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO San Carlos City Pangasinan
100000100001000	Buildings	Region II	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for Bayombong, Nueva Viscaya
100000100001000	Buildings	Region III	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Palayan, Nueva Ecija
100000100001000	Buildings	Region IV-A	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Batangas, Batangas City
100000100001000	Buildings	Region IV-B	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Mamburao, Occidental Mindoro
100000100001000	Buildings	Region V	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Vinzons, Camarines Norte
100000100001000	Buildings	Region VI	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Capiz, Roxas City
100000100001000	Buildings	Region VII	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Sudlon, Lahug, Cebu City
100000100001000	Buildings	Region VIII	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Catbalogan, Western Samar
100000100001000	Buildings	Region IX	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Ipil, Zamboanga Sibugay
100000100001000	Buildings	Region X	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Camiguin, Mambajao
100000100001000	Buildings	Region XI	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Nabunturan, Compostella Valley
100000100001000	Buildings	Region XII	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Sultan Kudarat
100000100001000	Buildings	Region XIII	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Trinidad, Surigao del Norte
100000100001000	Buildings	BARMM	PB					FY 2024 GAA	12,000,000.00		12,000,000.00	Construction of Storage/Records Building for PSAO Sulu, Patikul
10606010	Transportation Equipment	CAR	PB					FY 2024 GAA	2,600,000.00		2,600,000.00	Purchase of Motor Vehicles
10606010	Transportation Equipment	Region II	PB					FY 2024 GAA	2,600,000.00		2,600,000.00	Purchase of Motor Vehicles
10606010	Transportation Equipment	Region III	PB					FY 2024 GAA	2,600,000.00		2,600,000.00	Purchase of Motor Vehicles
10606010	Transportation Equipment	Region IV-B	PB					FY 2024 GAA	2,600,000.00		2,600,000.00	Purchase of Motor Vehicles

10606010	Transportation Equipment	Region V	PB					FY 2024 GAA	2,600,000.00		2,600,000.00	Purchase of Motor Vehicles
10606010	Transportation Equipment	Region VI	PB					FY 2024 GAA	2,600,000.00		2,600,000.00	Purchase of Motor Vehicles
10606010	Transportation Equipment	Region VII	PB					FY 2024 GAA	2,600,000.00		2,600,000.00	Purchase of Motor Vehicles
10606010	Transportation Equipment	Region VIII	PB					FY 2024 GAA	2,600,000.00		2,600,000.00	Purchase of Motor Vehicles
10606010	Transportation Equipment	Region IX	PB					FY 2024 GAA	2,600,000.00		2,600,000.00	Purchase of Motor Vehicles
10606010	Transportation Equipment	Region X	PB					FY 2024 GAA	2,600,000.00		2,600,000.00	Purchase of Motor Vehicles
10606010	Transportation Equipment	BARMM	PB					FY 2024 GAA	2,600,000.00		2,600,000.00	Purchase of Motor Vehicles
TOTAL - REGIONAL OFFICE									445,496,000.00		445,496,000.00	
Total Property, Plant and Equipment - Central and Regional									841,125,000.00			


PREPARED BY:


JAMAICA ANDREA V. SANTIAGO
 Member, BAC Secretariat, Central Office


REVIEWED BY:


CHERRIL ROSE V. TENA
 Director III
 Head, Secretariat
 Bids and Awards Committee, Central Office

RECOMMENDING APPROVAL:


ROY L. URSAL
 Assistant Commissioner
 Chairperson, Bids and Awards Committee
 Central Office

APPROVED BY:


GAMALIEL A. CORDOBA
 Chairperson