

INDICATIVE FY 2024 APP Non-CSE  
 COMMISSION ON AUDIT  
 CENTRAL OFFICE


CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		CO	General description of the Project/Procurement
				Ads/P osting	Open ing of	Awar d of contr	Cont ract Sign		Total	MOOE		
CENTRAL OFFICE												
	SEMI-EXPENDABLE											
	- Communication Equipment	C.O							1,556,000.00	1,556,000.00		Semi-Expendable - Communication Equipment
	- Office Equipment	C.O							10,000,000.00	10,000,000.00		Semi-Expendable - Office Equipment
	- Other Machinery and Equipment	C.O							9,661,000.00	9,661,000.00		Semi-Expendable - Other Machinery and Equipment
	ICT Requirements	C.O							61,295,000.00	61,295,000.00		ICT Requirements
<b>Sub-total-Semi Expendable</b>								NEP	<b>82,512,000.00</b>	<b>82,512,000.00</b>		
	Property Plant and Equipment											
	- Information and Communication Technology Equipment	C.O							77,586,000.00		77,586,000.00	Various Information and Communication Technology Equipment
	- Computer Software	C.O							20,663,000.00		20,663,000.00	Various Computer Software
<b>Sub-total-Capital Outlay</b>								NEP	<b>98,249,000.00</b>		<b>98,249,000.00</b>	
<b>TOTAL - CENTRAL OFFICE</b>									<b>180,761,000.00</b>	<b>82,512,000.00</b>	<b>98,249,000.00</b>	

REVIEWED BY:

RECOMMENDING APPROVAL:

APPROVED BY:

  
**CHERRIE ROSE V. TENA**  
 Director III  
 Head, Secretariat  
 Bids and Awards Committee, Central Office

  
**ROY L. URSAL**  
 Assistant Commissioner  
 Chairperson, Bids and Awards Committee  
 Central Office

  
**GAMALIEL A. CORDOBA**  
 Chairman