

**COMMISSION ON AUDIT- CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2024 (NEP)
FOR SUPPLIES AND MATERIALS INCLUDING SEMI-EXPENDABLES, REPAIRS AND MAINTENANCE, JANITORIAL, SECURITY AND OTHER SUPPLIES AND SERVICES**

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		General description of the Project/Procurement
				Ads/Post ing	Openin g of Bids	Award of contrac	Contra ct Signin		Total	MOOE	
CENTRAL OFFICE											
200030000	Office Supplies & Materials	PIDS Training							682,882.35	682,882.35	Office Supplies
100010000	Office Supplies & Materials	Dormitory							682,882.35	682,882.35	Office Supplies
100010000	Office Supplies & Materials	CHO							682,882.35	682,882.35	Office Supplies
100010000	Office Supplies & Materials	COMM I							682,882.35	682,882.35	Office Supplies
100010000	Office Supplies & Materials	COMM II							682,882.35	682,882.35	Office Supplies
100010000	Office Supplies & Materials	ADMIN							682,882.35	682,882.35	Office Supplies
100010000	Office Supplies & Materials	BAC/GAD							682,882.35	682,882.35	Office Supplies
301020000	Office Supplies & Materials	CGS							682,882.35	682,882.35	Office Supplies
304040000	Office Supplies & Materials	CPASSS							682,882.35	682,882.35	Office Supplies
301010000	Office Supplies & Materials	NGS							682,882.35	682,882.35	Office Supplies
301030000	Office Supplies & Materials	LGS							682,882.35	682,882.35	Office Supplies
200010000	Office Supplies & Materials	LSS							682,882.35	682,882.35	Office Supplies
100010000	Office Supplies & Materials	GAS							682,882.35	682,882.35	Office Supplies
100010000	Office Supplies & Materials	PFMS							682,882.35	682,882.35	Office Supplies
200030000	Office Supplies & Materials	PIDS							682,882.35	682,882.35	Office Supplies
301010004	Office Supplies & Materials	SSS							682,882.35	682,882.35	Office Supplies
301010005	Office Supplies & Materials	STSS							682,882.35	682,882.35	Office Supplies
Sub-total-Supplies &Materials								NEP	11,609,000.00	11,609,000.00	
100010000	Medical/Dental & Laboratory	C.O.						NEP	4,983,000.00	4,983,000.00	Medical, Dental & Laboratory supplies
100010000	Gasoline and Oil & Lubricants	C.O.						NEP	12,457,000.00	12,457,000.00	Supply of Petroleum, Oil and Lubricants
Sub-total-Other Supplies								NEP	17,440,000.00	17,440,000.00	Other Supplies
100010000	SEMI-EXPENDABLE	C.O.							2,210,000.00	2,210,000.00	Semi- expendable - ICT Equipment
100010000	- ICT Equipment								1,556,000.00	1,556,000.00	Semi-expendable - Communication Equipment
100010000	- Communication Eqipment								10,000,000.00	10,000,000.00	Semi-expendable - Office Equipment
100010000	- Office Equipment								9,661,000.00	9,661,000.00	Semi-expendable - Other Machinery and Equipment
100010000	- Other Machinery and Equipment								19,490,000.00	19,490,000.00	ICT Software Subscription
100010000	ICT Software Subscription								42,917,000.00	42,917,000.00	
Sub total- Semi-Expendable items								NEP	42,917,000.00	42,917,000.00	
TOTAL SUPPLIES & MATERIALS including Semi-expendable- Central Office								NEP	71,966,000.00	71,966,000.00	

COMMISSION ON AUDIT - CENTRAL OFFICE
 ANNUAL PROCUREMENT PLAN FOR FY 2024 (NEP)
 FOR REPAIRS AND MAINTENANCE, SECURITY, JANITORIAL AND OTHER SERVICES

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Posting	Opening of Bids	Award of contract	Contract Signing	Source of Funds	Approved Budget for the Contract		General description of the Project/Procurement
									Total	MOOE	
100010000	Repairs and Maintenance	Central Office							3,408,000.00	3,408,000.00	Repairs of Office Building
100010000	Repairs and Maintenance	Central Office							2,704,000.00	2,704,000.00	Repairs of ICT Equipment
100010000	Repairs and Maintenance	Central Office							5,685,000.00	5,685,000.00	Repairs of Motor Vehicles
100010000	Repairs and Maintenance	Central Office							1,545,000.00	1,545,000.00	Repairs of Other Machinery and Equipment
TOTAL REPAIRS AND MAINTENANCE- Central Office								NEP	13,342,000.00	13,342,000.00	
100010000	Insurance	C.O.							8,400,000.00	8,400,000.00	Provision of Insurance for cars and other properties of COA
100010000	Subscription	AS/C.O.							17,168,000.00	17,168,000.00	Subscription of Internet
100010000	Janitorial Services	AS/C.O.		with 3 years contract					49,118,000.00	49,118,000.00	Provision of Janitorial Services
100010000	Security Services	AS/C.O.							64,050,000.00	64,050,000.00	Provision of Security Services
100010000	Other General Services	C.O.							9,193,000.00	9,193,000.00	Other Services
100010000	Rental Services	C.O.							2,519,000.00	2,519,000.00	Rental of Equipment
TOTAL OTHER SERVICES								NEP	150,448,000.00	150,448,000.00	
TOTAL - CENTRAL OFFICE								NEP	235,756,000.00	235,756,000.00	

**COMMISSION ON AUDIT- REGIONAL OFFICE
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CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		General description of the Project/Procurement
				Ade/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	
REGIONAL OFFICE											
200040000	Office Supplies and Materials	CAR							698,000.00	698,000.00	Office Supplies
200040000	Office Supplies and Materials	Region I							892,000.00	892,000.00	Office Supplies
200040000	Office Supplies and Materials	Region II							1,129,000.00	1,129,000.00	Office Supplies
200040000	Office Supplies and Materials	Region III							644,000.00	644,000.00	Office Supplies
200040000	Office Supplies and Materials	Region IV -A							1,045,000.00	1,045,000.00	Office Supplies
200040000	Office Supplies and Materials	Region IV-B							976,000.00	976,000.00	Office Supplies
200040000	Office Supplies and Materials	Region V							663,000.00	663,000.00	Office Supplies
200040000	Office Supplies and Materials	Region VI							838,000.00	838,000.00	Office Supplies
200040000	Office Supplies and Materials	Region VII							497,000.00	497,000.00	Office Supplies
200040000	Office Supplies and Materials	Region VIII							729,000.00	729,000.00	Office Supplies
200040000	Office Supplies and Materials	Region IX							618,000.00	618,000.00	Office Supplies
200040000	Office Supplies and Materials	Region X							667,000.00	667,000.00	Office Supplies
200040000	Office Supplies and Materials	Region XI							972,000.00	972,000.00	Office Supplies
200040000	Office Supplies and Materials	Region XII							551,000.00	551,000.00	Office Supplies
200040000	Office Supplies and Materials	Region XIII							1,099,000.00	1,099,000.00	Office Supplies
200040000	Office Supplies and Materials	ARMM							769,000.00	769,000.00	Office Supplies
	Sub-total							NEP	12,787,000.00	12,787,000.00	
200040000	Repairs and Maintenance	CAR							2,683,000.00	2,683,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region I							957,000.00	957,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region II							2,679,000.00	2,679,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region III							885,000.00	885,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region IV -A							2,075,000.00	2,075,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region IV-B							677,000.00	677,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region V							3,319,000.00	3,319,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region VI							2,579,000.00	2,579,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region VII							1,717,000.00	1,717,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region VIII							788,000.00	788,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region IX							939,000.00	939,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region X							1,058,000.00	1,058,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region XI							2,164,000.00	2,164,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region XII							1,007,000.00	1,007,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	Region XIII							2,380,000.00	2,380,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
200040000	Repairs and Maintenance	ARMM							843,000.00	843,000.00	Repairs of Building, Machinery & Equipment & Motor Vehicles
	Sub-total							NEP	26,750,000.00	26,750,000.00	

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200040000	Gasoline and Oil & Lubricants	CAR						531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region I						531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region II						531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region III						531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region IV-A						531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region IV-B						531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region V						531,000.00	531,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region VI						530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region VII						530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region VIII						530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region IX						530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region X						530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region XI						530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region XII						530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	Region XIII						530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants
200040000	Gasoline and Oil & Lubricants	ARMM						530,000.00	530,000.00	Supply of Petroleum, Oil and Lubricants
	Sub-total						NEP	8,487,000.00	8,487,000.00	
200040000	Semi-expendable	CAR						1,052,000.00	1,052,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region I						752,000.00	752,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region II						1,053,000.00	1,053,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region III						753,000.00	753,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region IV-A						1,002,000.00	1,002,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region IV-B						753,000.00	753,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region V						1,053,000.00	1,053,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region VI						1,053,000.00	1,053,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region VII						1,054,000.00	1,054,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region VIII						754,000.00	754,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region IX						1,054,000.00	1,054,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region X						1,054,000.00	1,054,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region XI						1,054,000.00	1,054,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region XII						1,054,000.00	1,054,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	Region XIII						1,054,000.00	1,054,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
200040000	Semi-expendable	ARMM						754,000.00	754,000.00	Semi-expendable-,Communication Equipment, Other Machinery and Equipment
	Sub-total						NEP	15,303,000.00	15,303,000.00	
TOTAL SUPPLIES & MATERIALS including SEMI-EXPENDABLE, REPAIRS AND MAINTENANCE, AND, SEMI-EXPENDABLE- R.O								63,327,000.00	63,327,000.00	

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FOR SECURITY, JANITORIAL AND OTHER SERVICES

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		General description of the Project/Procurement
				Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	
200040000	Insurance	CAR							280,000.00	280,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	Region I							134,000.00	134,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	Region II							458,000.00	458,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	Region III							278,000.00	278,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	Region IV-A							55,000.00	55,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	Region V							489,000.00	489,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	Region VI							540,000.00	540,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	Region VII							418,000.00	418,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	Region VIII							31,000.00	31,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	Region IX							65,000.00	65,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	Region X							27,000.00	27,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	Region XI							321,000.00	321,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	Region XII							264,000.00	264,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	Region XIII							149,000.00	149,000.00	Provision of Insurance for cars and other properties of COA
200040000	Insurance	ARMM							306,000.00	306,000.00	Provision of Insurance for cars and other properties of COA
	Sub-total							NEP	3,815,000.00	3,815,000.00	
200040000	Subscription	CAR							258,000.00	258,000.00	Subscription of Internet
200040000	Subscription	Region II							79,000.00	79,000.00	Subscription of Internet
200040000	Subscription	Region III							138,000.00	138,000.00	Subscription of Internet
200040000	Subscription	Region IV-A							15,000.00	15,000.00	Subscription of Internet
200040000	Subscription	Region IV-B							21,000.00	21,000.00	Subscription of Internet
200040000	Subscription	Region V							157,000.00	157,000.00	Subscription of Internet
200040000	Subscription	Region VI							180,000.00	180,000.00	Subscription of Internet
200040000	Subscription	Region VII							130,000.00	130,000.00	Subscription of Internet
200040000	Subscription	Region VIII							37,000.00	37,000.00	Subscription of Internet
200040000	Subscription	Region IX							84,000.00	84,000.00	Subscription of Internet
200040000	Subscription	Region X							102,000.00	102,000.00	Subscription of Internet
200040000	Subscription	Region XI							307,000.00	307,000.00	Subscription of Internet
200040000	Subscription	Region XII							144,000.00	144,000.00	Subscription of Internet
200040000	Subscription	Region XIII							111,000.00	111,000.00	Subscription of Internet
200040000	Subscription	ARMM							127,000.00	127,000.00	Subscription of Internet
	Sub-total							NEP	1,890,000.00	1,890,000.00	

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FOR SECURITY, JANITORIAL AND OTHER SERVICES**

200040000	Security Services	CAR						1,781,000.00	1,781,000.00	Provision of Security Services
200040000	Security Services	Region I						1,625,000.00	1,625,000.00	Provision of Security Services
200040000	Security Services	Region II						1,635,000.00	1,635,000.00	Provision of Security Services
200040000	Security Services	Region III						1,583,000.00	1,583,000.00	Provision of Security Services
200040000	Security Services	Region V						1,666,000.00	1,666,000.00	Provision of Security Services
200040000	Security Services	Region VI						2,324,000.00	2,324,000.00	Provision of Security Services
200040000	Security Services	Region VII						2,331,000.00	2,331,000.00	Provision of Security Services
200040000	Security Services	Region VIII						1,630,000.00	1,630,000.00	Provision of Security Services
200040000	Security Services	Region IX						1,726,000.00	1,726,000.00	Provision of Security Services
200040000	Security Services	Region X						2,012,000.00	2,012,000.00	Provision of Security Services
200040000	Security Services	Region XI						1,502,000.00	1,502,000.00	Provision of Security Services
200040000	Security Services	Region XII						1,633,000.00	1,633,000.00	Provision of Security Services
200040000	Security Services	Region XIII						1,609,000.00	1,609,000.00	Provision of Security Services
200040000	Security Services	ARMM						1,343,000.00	1,343,000.00	Provision of Security Services
	Sub-total						NEP	24,400,000.00	24,400,000.00	
200040000	Other General Services	CAR						371,000.00	371,000.00	Other Services
200040000	Other General Services	Region I						371,000.00	371,000.00	Other Services
200040000	Other General Services	Region II						371,000.00	371,000.00	Other Services
200040000	Other General Services	Region III						371,000.00	371,000.00	Other Services
200040000	Other General Services	Region IV-A						371,000.00	371,000.00	Other Services
200040000	Other General Services	Region IV-B						371,000.00	371,000.00	Other Services
200040000	Other General Services	Region V						371,000.00	371,000.00	Other Services
200040000	Other General Services	Region VI						372,000.00	372,000.00	Other Services
200040000	Other General Services	Region VII						372,000.00	372,000.00	Other Services
200040000	Other General Services	Region VIII						371,000.00	371,000.00	Other Services
200040000	Other General Services	Region IX						372,000.00	372,000.00	Other Services
200040000	Other General Services	Region X						372,000.00	372,000.00	Other Services
200040000	Other General Services	Region XI						372,000.00	372,000.00	Other Services
200040000	Other General Services	Region XII						371,000.00	371,000.00	Other Services
200040000	Other General Services	Region XIII						372,000.00	372,000.00	Other Services
200040000	Other General Services	ARMM						371,000.00	371,000.00	Other Services
	Sub-total						NEP	5,942,000.00	5,942,000.00	
200040000	Janitorial Services	CAR						148,000.00	148,000.00	Provision of Janitorial Services
200040000	Janitorial Services	Region VII						897,000.00	897,000.00	Provision of Janitorial Services
200040000	Janitorial Services	Region XI						301,000.00	301,000.00	Provision of Janitorial Services
200040000	Janitorial Services	Region XII						288,000.00	288,000.00	Provision of Janitorial Services
200040000	Janitorial Services	Region XIII						321,000.00	321,000.00	Provision of Janitorial Services
	Sub-total						NEP	1,955,000.00	1,955,000.00	
TOTAL- REGIONAL OFFICE							NEP	101,329,000.00	101,329,000.00	
GRAND TOTAL- CENTRAL AND REGIONAL OFFICES							NEP	337,085,000.00	337,085,000.00	

REVIEWED BY:


CHERRIE ROSE V. TENA
Director III

Head, Secretariat
Bids and Awards Committee, Central Office

RECOMMENDING APPROVAL:


ROY L. URSAL

Assistant Commissioner
Chairperson, Bids and Awards Committee
Central Office Page 6

APPROVED BY:


GAMALIEL A. CORDOBA
Chairperson