



Republic of the Philippines
COMMISSION ON AUDIT
BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO
 Bangsamoro Government Center
 Cotabato City

ANNUAL PROCUREMENT PLAN (APP)
 APP-Non CSE FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks	
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
I. MAINTENANCE AND OTHER OPERATING EXPENSES														
A. OTHER SUPPLIES AND MATERIALS														
	Semi Expendables (Non-CSE)	ROPSAOs	NO	Small Value Procurement	Within the Calendar Year 2024				GAA 2024	9,286,000.00	9,286,000.00			Total amounts based on PMPs submitted by End-users and consolidated by the Property/Supply Unit, ATFS.
	Other Supplies (Non-CSE)	ROPSAOs	NO	Small Value Procurement	Within the Calendar Year 2024				GAA 2024	17,502,000.00	17,502,000.00			
	Subtotal								26,788,000.00					
B. REPAIRS AND MAINTENANCE														
	Repairs and Maintenance- Machinery and Equipment (COA-BARMM Regional Office, PSAO-Maguindanao, Lanao del Sur & Sulu)	ROPSAOs	NO	Small Value Procurement	Within the Calendar Year 2024				GAA 2024	6,721,960.00	6,721,960.00			Total amount based on PMPs submitted by End-users and consolidated by the Property/Supply Unit, ATFS.
	Subtotal								6,721,960.00					
D. TRAININGS AND SEMINARS														
	COANs Training	ROPSAOs	NO	Small Value Procurement	Within the Calendar Year 2024				GAA 2024	13,500,000.00	13,500,000.00			Total amounts based on PMPs submitted by End-users and consolidated by the Property/Supply Unit, ATFS.
	Non COANs Training	ROPSAOs	NO	Small Value Procurement	Within the Calendar Year 2024				GAA 2024	2,009,500.00	2,009,500.00			
	Subtotal								15,509,500.00					
II. CAPITAL OUTLAY														
A. BUILDINGS AND OTHER STRUCTURES														
	Improvement/Upgrading of PSAO Lanao del Sur	ROPSAOs	NO	Competitive Bidding	Within the Calendar Year 2024				GAA 2024	4,000,000.00			4,000,000.00	Based on PMPs submitted by TAS & ATFS
	Construction of Retaining Wall for PSAO Sulu	ROPSAOs	NO	Competitive Bidding	Within the Calendar Year 2024				GAA 2024	7,000,000.00			7,000,000.00	
	Proposed Four-Storey Training Center and Dormitory with Records Building at PSAO Lanao del Sur PHASE II	ROPSAOs	NO	Competitive Bidding	Within the Calendar Year 2024				GAA 2024	50,000,000.00			50,000,000.00	
	Renovation/Upgrading of COA BARMM Regional Office Building includes Old Maguindanao Provincial Office and Training Hall Gym.	ROPSAOs	NO	Competitive Bidding	Within the Calendar Year 2024				GAA 2024	15,000,000.00			15,000,000.00	
	Construction of Power House, Regional Office	ROPSAOs	NO	Competitive Bidding	Within the Calendar Year 2024				GAA 2024	600,000.00			600,000.00	
	Procurement of Furniture and Fixtures for 4 Storey Building at PSAO Lanao del Sur (PHASE I)	ROPSAOs	NO	Competitive Bidding	Within the Calendar Year 2024				GAA 2024	1,550,000.00			1,550,000.00	
	Procurement of Equipment (Air Conditioning Unit) for 4 Storey Building at PSAO Lanao del Sur (PHASE I)	ROPSAOs	NO	Competitive Bidding	Within the Calendar Year 2024				GAA 2024	1,140,000.00			1,140,000.00	
	Procurement of IT Equipment, TAG	ROPSAOs	NO	Competitive Bidding	Within the Calendar Year 2024				GAA 2024	4,000,000.00			4,000,000.00	
	Subtotal								83,290,000.00					
B. MACHINERY AND EQUIPMENT														
	Information and Communication Technology Equipment	ROPSAOs	NO	Competitive Bidding	Within the Calendar Year 2024				GAA 2024	7,698,500.00			7,698,500.00	
	Procurement of Vehicle for PSAO Lanao del Sur/USV and/or Pick-Up	ROPSAOs	NO	Competitive Bidding	Within the Calendar Year 2024				CAA 2024	2,000,000.00			2,000,000.00	
	Procurement of Vehicle for PSAO Maguindanao/USV and/or Pick-Up	ROPSAOs	NO	Competitive Bidding	Within the Calendar Year 2024				GAA 2024	2,000,000.00			2,000,000.00	

Procurement of Vehicle for PSAO Sulu,USV and/or Pick-Up	ROFSAOs	NO	Competitive Bidding	Within the Calendar Year 2024	GAA 2024	2,000,000.00		2,000,000.00	Based on FPMs submitted by TAS & ATFS
Procurement of Vehicle for Regional Office SUV and/or Pick-Up	ROFSAOs	NO	Competitive Bidding	Within the Calendar Year 2024	GAA 2024	2,000,000.00		2,000,000.00	
Procurement of Vehicle for Technical Audit Group SUV and/or Pick-Up	ROFSAOs	NO	Competitive Bidding	Within the Calendar Year 2024	GAA 2024	2,000,000.00		2,000,000.00	
Subtotal						17,698,508.00			
C. FURNITURES AND FIXTURES									
Furnitures and Fixtures	ROFSAOs	NO	Competitive Bidding	Within the Calendar Year 2024	GAA 2024	2,670,000.00		2,670,000.00	
Subtotal						152,677,968.00	49,019,460.00	103,658,508.00	
GRAND TOTAL									


Prepared by:


NORIA M. COSSAN
 BAC Secretariat Member

Recommending Approval:

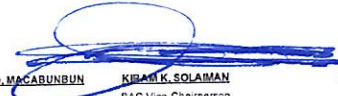

ALMAHDINA A. BIRUAR
 Budget Officer

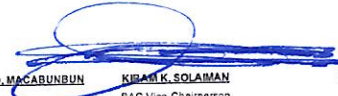
Bids and Awards Committee:


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