


**COMMISSION ON AUDIT**  
**Regional Office No. VI**  
**Indicative Annual Procurement Plan (Non-CSE) for FY 2024**


Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF MISCELLANEOUS SEMI-EXPENDABLE ITEMS		Competitive bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GAA	628,900.00	628,900.00		
	WATER EXPENSES (DRINKING WATER)		Competitive bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GAA	71,800.00	71,800.00		
	WATER EXPENSES (WATER UTILITY)		*	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GAA	130,000.00	130,000.00		
	ELECTRICITY EXPENSES		*	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GAA	2,343,333.33	2,343,333.33		
	POSTAGE AND COURIER SERVICES		Competitive bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GAA	220,000.00	220,000.00		
	TELEPHONE EXPENSES - LANDLINE		*	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GAA	149,000.00	149,000.00		
	INTERNET SUBSCRIPTION EXPENSES(Provision for new line)		Competitive bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GAA	110,000.00	110,000.00		
	INTERNET SUBSCRIPTION EXPENSES		*	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GAA	72,360.00	72,360.00		
	JANITORIAL EXPENSES		Competitive bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GAA	2,882,961.58	2,882,961.58		
	SECURITY EXPENSES		Competitive bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GAA	7,159,609.38	7,159,609.38		
	REPAIRS AND MAINTENANCE		Competitive bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GAA	500,000.00	500,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES		Competitive bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GAA	109,096.31	109,096.31		
	<b>GRAND TOTAL</b>								<b>14,377,060.60</b>	<b>14,377,060.60</b>		

\* EXISTING SERVICE PROVIDER

Prepared by:

  
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 Head, BAC Secretariat

Recommended by:

  
**Atty. WALTER F MENEZ**  
 BAC Chairperson

Approved by:

  
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 Regional Director