

COMMISSION ON AUDIT REGIONAL OFFICE NO. VIII Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pering of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services for CY 2024		RO, PSAOs	Public Bidding	November 2023	November 2023	December 2023	December 2023	Regular Agency Fund (01000000)	8,857,918.08	8,857,918.08		For the period January 1, 2024 to December 31, 2024
	Supply, Delivery and Installation of Generator Set for PSAO Baybay		PSAO	Public Bidding	March 2024	April 2024	April 2024	April 2024	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Fabrication of Steel Racks for CGAS Water Districts		CGAS-WDs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2024	April 2024	April 2024	April 2024	Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Procurement of Mutil-purpose Vehicle		ATFD	Public Bidding	March 2024	April 2024	April 2024	April 2024	Regular Agency Fund (01000000)	2,600,000.00	2,600,000.00		Four-wheel enclosed vehicle with 8 passengers maximum seating capacity
	Fuel, Oil and Lubricant Expenses		ATFD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/a	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
	Water Expenses		All Sector	Direct Contracting (Sec. 50)	N/a	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	224,818.00	224,818.00		
	Electricity Expenses		All Sector	Direct Contracting (Sec. 50)	N/a	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	2,087,000.00	2,087,000.00		
	Postage and Courier Expenses		All Sector	Direct Contracting (Sec. 50)	N/a	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	105,000.00	105,000.00		
	Telephone Expenses-Mobile		All Sector	Direct Contracting (Sec. 50)	N/a	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	2,559,600.00	2,559,600.00		
	Telephone Expenses-Landline		All Sector	Direct Contracting (Sec. 50)	N/a	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Internet Subscription		All Sector	Direct Contracting (Sec. 50)	N/a	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	200,000.00	200,000.00		
	Provision of Purified Drinking Water		All Sector	Direct Contracting (Sec. 50)	N/a	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	60,000.00	60,000.00		
	Procurement of Furniture, and Fixtures, Balay Hinumduman ni FST Building		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Procurement of Vehicle Parts and Accessories		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	684,000.00	684,000.00		
	Repairs and Maintenance -Buildings		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2024	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00		
	Repairs and Maintenance -Machinery and Equipment		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2024	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	650,000.00	650,000.00		
	Repairs and Maintenance - Transportation Equipment		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2024	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	600,000.00	600,000.00		
	Repairs and Maintenance - Furniture and Fixtures		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2024	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Taxes, Insurance Premiums and other Fees		ATFD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan.-Dec. 2024	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	3,308,687.18	3,308,687.18		
	Preventive Maintenance of Airconditioning Units		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	200,000.00	200,000.00		
	Preventive Maintenance of (8) Generator Set		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	700,000.00	700,000.00		

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	Travelling Expenses		All Sector	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/a	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Office Supplies Expenses, Information and Communications Technology Equipment		ATFD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/a	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	1,550,166.20	1,550,166.20		
	Procurement of ICT Equipment		RO	Public Bidding	Jan.-Dec. 2024	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	1,915,270.30	1,915,270.30		
	Dormitory Supplies and Equipment		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2025	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Business Related Funds (06000000)	678,979.00	678,979.00		
	Training Supplies and Equipment		Training	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/a	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Business Related Funds (06000000)	1,831,615.00	1,831,615.00		
	Catering Services for COA and Agency Personnel		Training	Public Bidding	Jan.-Dec. 2024	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Business Related Funds (06000000)	1,254,000.00	1,254,000.00		For the conduct of trainings/webinars for CY 2024
	Manuals for Trainings of Agency Personnel		Training	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan.-Dec. 2024	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Business Related Funds (06000000)	519,500.00	519,500.00		
	CGS Water Districts supplies and materials		CGAS-WDs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2024	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Internally Generated Funds (05000000)	746,119.16	746,119.16		
	Signage/Tarpaulin Printing and Publication Expenses		ATFD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan.-Dec. 2024	N/a	Jan.-Dec. 2024	Jan.-Dec. 2024	Regular Agency Fund (01000000)	30,000.00	30,000.00		

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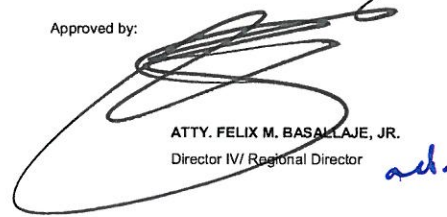
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