

Commission on Audit Cordillera Administrative Region Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE												
	SUPPLIES AND MATERIALS												
50203020	Accountable Forms	COA-CAR	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	15,000.00	15,000.00		
50203090	Fuel, Oil And Lubricants	COA-CAR	NO	Direct Contracting	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	755,000.00	755,000.00		
50203210	Semi-Expendable Machinery & Equipment	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	3,353,366.00	3,353,366.00		
50203220	Semi-Expendable Furniture, Fixtures & Books	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	1,725,834.00	1,725,834.00		
50203990	Other Supplies And Materials	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	407,940.00	407,940.00		
	SUB-TOTAL - SUPPLIES AND MATERIALS									6,257,140.00	6,257,140.00		
	GENERAL SERVICES												
50212020	Janitorial Services	COA-CAR	NO	Public Bidding	within 1st Quarter	within 1st Quarter	within 1st Quarter	within 1st Quarter	Regular Agency Fund (01000000)	1,167,804.00	1,167,804.00		
50212030	Security Services	COA-CAR	NO	Public Bidding	within 4th Quarter	within 4th Quarter	within 4th Quarter	within 4th Quarter	Regular Agency Fund (01000000)	4,417,720.00	4,417,720.00		
50212030	Other General Services	COA-CAR	NO	Direct Contracting	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	561,096.00	561,096.00		
	SUB-TOTAL - GENERAL SERVICES									6,146,620.00	6,146,620.00		
	REPAIRS AND MAINTENANCE (RM)												
	BUILDINGS AND OTHER STRUCTURES												
50213040	Repair/Upgrading of Existing Phenolic Comfort Rooms Partitions of the Main Building Comfort Rooms (Regional Office)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00		
50213040	Repair/Upgrading of Drainage System (Regional Office)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	600,000.00	600,000.00		
50213040	Repair and Maintenance of Perimeter Fence (Regional Office)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	50,000.00	50,000.00		
50213040	Maintenance of Water System such as replacement of worn-out sink, lavatory, faucets, etc. (Regional Office)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	30,000.00	30,000.00		
50213040	Maintenance of Electrical System such as replacements of defective socket, circuit breaker, switches, etc. (Regional Office)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	30,000.00	30,000.00		
50213040	Repair of the Electrical System by fixing antiquated electrical wirings, uncovered junction boxes, etc. (Chairman's Cottage)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	30,000.00	30,000.00		
50213040	Repair of the Water System such as replacement of antiquated water tank, corroded water tank stand, etc. (Chairman's Cottage)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	15,000.00	15,000.00		
50213040	Repair and Maintenance of Water System (PSAO Kalinga)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00		
50213040	Repair and Maintenance of Electrical System (PSAO Kalinga)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00		



50213040	Repainting (PSAO Kalinga)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		
50213040	Water-proofing (PSAO Kalinga)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	250,000.00	250,000.00		
50213040	Repainting (PSAO Ifugao)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		
50213040	Repair and Maintenance of Water System (PSAO Ifugao)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00		
50213040	Repair and Maintenance of Electrical System (PSAO Ifugao)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00		
	SUB-TOTAL RM BUILDINGS AND OTHER STRUCTURES									7,505,000.00	7,505,000.00		
50213050	MACHINERY AND EQUIPMENT	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	810,000.00	810,000.00		
50213060	TRANSPORTATION EQUIPMENT	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	400,000.00	400,000.00		
50213990	OTHER PROPERTY, PLANT AND EQUIPMENT	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	300,000.00	300,000.00		
	SUB-TOTAL RM MACHINERY, TRANSPORTATION AND OTHER PPE									1,510,000.00	1,510,000.00		
	TOTAL MOOE									21,418,760.00	21,418,760.00		
	CAPITAL OUTLAY												
	LAND												
50604010	Abra - Lot acquisition (2,500sq.m. at 15,000.00/sq.m.)	COA-CAR	NO		within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	37,500,000.00	-	37,500,000.00	Negotiated Sale under RA 10752
50604010	Benguet - Lot acquisition (2,500 sq.m. at 20,000.00/sq.m.)	COA-CAR	NO		within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	50,000,000.00	-	50,000,000.00	Negotiated Sale under RA 10752
50604010	Mt. Province - Lot acquisition (2,000 sq.m. at 20,000.00/sq.m.)	COA-CAR	NO		within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	40,000,000.00	-	40,000,000.00	Negotiated Sale under RA 10752
	OTHER LAND IMPROVEMENTS												
50604020	Land development and upgrading of perimeter fence of the Chairman's Cottage	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	10,000,000.00	-	10,000,000.00	
50604020	Apayao - Land Development	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	6,000,000.00	-	6,000,000.00	
	OTHER INFRASTRUCTURE ASSETS												
50604030	Instapaving of grounds and upgrading of perimeter lighting and concrete fence (Regional Office)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	8,500,000.00	-	8,500,000.00	
50604030	Land development and upgrading of perimeter fence (Training Center and Dormitory)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	8,500,000.00	-	8,500,000.00	
	SUB-TOTAL LAND, OTHER LAND IMPROVEMENTS AND OTHER INFRASTRUCTURE ASSETS									160,500,000.00	-	160,500,000.00	
	BUILDINGS AND OTHER STRUCTURES												
50603010	Completion of Existing Regional Office Dormitory with Storage Room (Regional Office)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	1,500,000.00	-	1,500,000.00	
50603010	Expansion of Existing Dormitory Building to Two Storey Storage Building (Regional Office)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	6,000,000.00	-	6,000,000.00	
50603010	Upgrading of the Multipurpose Gym's Playing Court with Taraflex Flooring (Regional Office)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	1,500,000.00	-	1,500,000.00	
03010	Construction of a 2-Storey Director's Quarters and Assistant Director's Quarters with Parking Garage at Ground Floor (Regional Office)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	9,600,000.00	-	9,600,000.00	
03010	Construction of Power house and Pump Room (Training Center and Dormitory)	COA-CAR	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	600,000.00	-	600,000.00	
03010	Construction of Dormitory building (Phase II)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	80,000,000.00	-	80,000,000.00	



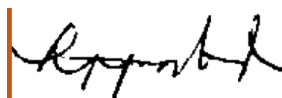
50603010	Construction of PSAO Abra building	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	25,000,000.00	-	25,000,000.00
50603010	Structured cabling and active components (PSAO Abra)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00
50603010	Construction of Covered Parking (5 slots) of PSAO Apayao	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	1,000,000.00	-	1,000,000.00
50603010	Construction of two-story records/storage building (PSAO Apayao)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	7,500,000.00	-	7,500,000.00
50603010	Structured cabling and active components (PSAO Apayao)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00
50603010	Construction of Power house and Pump Room (3 mts. X 7.5 mts.) (PSAO Apayao)	COA-CAR	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	565,000.00	-	565,000.00
50603010	Construction of PSAO Benguet building	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	25,000,000.00	-	25,000,000.00
50603010	Structured cabling and active components (PSAO Benguet)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00
50603010	Construction of Covered Parking (5 slots) of PSAO Ifugao	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	1,000,000.00	-	1,000,000.00
50603010	Construction of two-story records/storage building (PSAO Ifugao)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	7,500,000.00	-	7,500,000.00
50603010	Construction of Power house and Pump Room (3 mts. X 7.5 mts.) (PSAO Ifugao)	COA-CAR	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	350,000.00	-	350,000.00
50603010	Structured cabling and active components (PSAO Ifugao)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00
50603010	Construction of Covered Parking (5 slots) of PSAO Kalinga	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	1,000,000.00	-	1,000,000.00
50603010	Structured cabling and active components (PSAO Kalinga)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00
50603010	Construction of PSAO Mt. Province building	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	25,000,000.00	-	25,000,000.00
50603010	Structured cabling and active components (PSAO Mt. Province)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00
SUB-TOTAL BUILDINGS AND OTHER STRUCTURES										211,115,000.00	-	211,115,000.00
PROPERTY, PLANT, AND EQUIPMENT												
50604030	POWER SUPPLY SYSTEMS	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	15,800,000.00	-	15,800,000.00
50604050	MACHINERY AND EQUIPMENT	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	14,140,000.00	-	14,140,000.00
50604060	TRANSPORTATION EQUIPMENT	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	4,500,000.00	-	4,500,000.00
50604070	FURNITURE AND FIXTURES	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	17,200,000.00	-	17,200,000.00
50606020	COMPUTER SOFTWARE	COA-CAR	NO	NP-53.9 - Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	500,000.00	-	500,000.00
SUB-TOTAL PROPERTY, PLANT, AND EQUIPMENT										52,140,000.00	-	52,140,000.00
TOTAL CAPITAL OUTLAY										445,173,760.00	21,418,760.00	423,755,000.00
GRAND TOTAL										445,173,760.00	21,418,760.00	423,755,000.00

Prepared by:

Reviewed by:

Recommending Approval:

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