Commission on Audit Cordillera Administrative Region Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sche	dule for Each Pr	ocurement Acti	vity	Source of Funds	Estimated Budget (PhP)			Remarks (brief
			Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of Project)
	MOOE												
	SUPPLIES AND MATERIALS			Negotiated Procurement -									
50203020	Accountable Forms	COA-CAR	NO	Agency to Agency (Sec. 53.5)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	15,000.00	15,000.00		
50203090	Fuel, Oil And Lubricants	COA-CAR	NO	Direct Contracting	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	755,000.00	755,000.00		
50203210	Semi-Expendable Machinery & Equipment	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	3,353,366.00	3,353,366.00		
50203220	Semi-Expendable Furniture, Fixtures & Books	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	1,725,834.00	1,725,834.00		
				Negotiated Procurement - Small Value Procurement					Regular Agency				
50203990	Other Supplies And Materials SUB-TOTAL - SUPPLIES AND MATERIALS	COA-CAR	NO	(Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	407,940.00 6,257,140.00	407,940.00 6,257,140.00		
	GENERAL SERVICES									, , , , , ,	-, - ,		
	GENERAL SERVICES								Regular Agency				
50212020	Janitorial Services	COA-CAR	NO	Public Bidding	within 1st Quarter	within 1st Quarte	within 1st Quarte	within 1st Quarte	Fund (01000000)	1,167,804.00	1,167,804.00		
50212030	Security Services	COA-CAR	NO	Public Bidding	within 4th Quarter	within 4th Quarte	within 4th Quarte	within 4th Quarte	Regular Agency Fund (01000000) Regular Agency	4,417,720.00	4,417,720.00		
50212030	Other General Services	COA-CAR	NO	Direct Contracting	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	561,096.00	561,096.00		
	SUB-TOTAL - GENERAL SERVICES									6,146,620.00	6,146,620.00		
	REPAIRS AND MAINTENANCE (RM)												
	BUILDINGS AND OTHER STRUCTURES Repair/Upgrading of Existing Phenolic Comfort Rooms Partitions of the Main Building Comfort Rooms (Regional			Negotiated Procurement - Small Value Procurement					Regular Agency				
50213040	Office)	COA-CAR	NO	(Sec. 53.9) Negotiated Procurement -	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	500,000.00	500,000.00		
50213040	Repair/Upgrading of Drainage System (Regional Office)	COA-CAR	NO	Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	600,000.00	600,000.00		
50213040	Repair and Maintenance of Perimeter Fence (Regional Office)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	50,000.00	50,000.00		
	Maintenance of Water System such as replacement of worn- out sink, lavatory, faucets, etc. (Regional Office)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024			Regular Agency Fund (01000000)	30,000.00	30,000.00		
50213040	Maintenance of Electrical System such as replacements of defective socket, circuit breaker, switches, etc. (Regional	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024			Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Repair of the Electrical System by fixing antiquated electrical wirings, uncovered junction boxes, etc. (Chairman's			Negotiated Procurement - Small Value Procurement					Regular Agency				
50213040	Repair of the Water System such as replacement of	COA-CAR	NO	(Sec. 53.9) Negotiated Procurement -	within GY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	30,000.00	30,000.00		
50213040	antiquated water tank, corroded water tank stand, etc. (Chairman's Cottage)	COA-CAR	NO	Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	15,000.00	15,000.00		
50013040	Repair and Maintenance of Water System (PSAO Kalinga)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00		
13040	Repair and Maintenance of Electrical System (PSAO Kalinga)	COA-CAR	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	500,000.00	500,000.00		

				1	1	,	1						
	Description (DOAO Kalina)	224 245		O BLES	01/0004		0		Regular Agency				
50213040	Repainting (PSAO Kalinga)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	2,000,000.00	2,000,000.00		
				Negotiated Procurement -					D I A				
50040040	M-t (DCAO K-linna)	004 045	NO	Small Value Procurement	W. 1. 01/ 000 4	211 2 004 0004	:11: 01/ 0004	31.1. 03/ 0004	Regular Agency	050 000 00	050 000 00		
50213040	Water-proofing (PSAO Kalinga)	COA-CAR	NO	(Sec. 53.9)	within CY 2024	Within CY 2024	within CY 2024	Within CY 2024	Fund (01000000)	250,000.00	250,000.00		
50040040	Panainting (DCAO Ifrance)	004 045	NO	Competitive Bidding	W. C.	211. 024.0004	:11: 01/ 0004	31.1. 03/ 0004	Regular Agency	0 000 000 00	0 000 000 00		
50213040	Repainting (PSAO Ifugao)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	2,000,000.00	2,000,000.00		
				Negotiated Procurement -					D I A				
50040040	Banair and Maintananas of Water System (BSAO Ifuges)	004 045	NO	Small Value Procurement (Sec. 53.9)	W. 1. 01/ 000 4	211 2 004 0004	:11: 01/ 0004	31.1. 03/ 0004	Regular Agency Fund (01000000)	500,000,00	500 000 00		
50213040	Repair and Maintenance of Water System (PSAO Ifugao)	COA-CAR	NO	` '	within CY 2024	Within CY 2024	within CY 2024	Within CY 2024	runa (01000000)	500,000.00	500,000.00		
				Negotiated Procurement - Small Value Procurement					Dogular Aganay				
E0212040	Repair and Maintenance of Electrical System (PSAO Ifugao)	COA-CAR	NO	(Sec. 53.9)	within CV 2024	within CV 2024	within CV 2024	within CV 2024	Regular Agency Fund (01000000)	E00 000 00	E00 000 00		
50213040		COA-CAR	NO	(Sec. 55.9)	within CY 2024	WILITIT CT 2024	WILIIII CT 2024	WILTIIT CT 2024	Fulla (01000000)	500,000.00	500,000.00		
	SUB-TOTAL RM BUILDINGS AND OTHER STRUCTURES									7,505,000.00	7,505,000.00		
50213050		COA-CAR		Negotiated Procurement -					Regular Agency				
30213030	MACHINERY AND EQUIPMENT	COA-CAR		Small Value Procurement					Fund (01000000)				
	MACHINER I AND EQUIFMENT		NO	(Sec. 53.9)	within CY 2024	within CV 2024	within CY 2024	within CV 2024	1 dild (01000000)	810,000.00	810,000.00		
50213060		COA-CAR	NO	Negotiated Procurement -	WILLIII CT 2024	WILLIIII CT 2024	WILLIII CT 2024	WILLIII C 1 2024	Regular Agency	010,000.00	810,000.00		
302 13000	TRANSPORTATION EQUIPMENT	JOA-OAK		Small Value Procurement		1			Fund (01000000)				
	TOTAL OF TATION ENGINEERS		NO	(Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	(0.1000000)	400,000.00	400,000.00		
50213990		COA-CAR		Negotiated Procurement -	31 2024		31 2024		Regular Agency	.50,000.00	.55,555.50		
502 15550	OTHER PROPERTY, PLANT AND EQUIPMENT	30/1-0/11		Small Value Procurement		1			Fund (01000000)				
	The state of the s		NO	(Sec. 53.9)	within CY 2024	within CY 2024	within CY 2024	within CY 2024	(2.000000)	300,000.00	300,000.00		
	SUB-TOTAL RM MACHINERY, TRANSPORTATION AND			/	JI ZOZT	31 2024	31 2024	31 2024		1,510,000.00	1,510,000.00		
	OTHER PPE									1,010,000.00	1,010,000.00		
	TOTAL MOOE									21.418.760.00	21,418,760.00		
	TOTAL MODE									21,410,100.00	21,410,100.00		
	CAPITAL OUTLAY												
	LAND												
	LAND	COA-CAR											
		00/10/111							Regular Agency				Negotiated Sale
50604010	Abra - Lot acquisition (2,500sq.m. at 15,000.00/sq.m.)		NO		within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	37,500,000.00	_	37,500,000.00	under RA 10752
		COA-CAR							(.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,	
									Regular Agency				Negotiated Sale
50604010	Benguet - Lot acquisition (2,500 sq.m. at 20,000.00/sq.m.)		NO		within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	50,000,000.00	-	50,000,000.00	under RA 10752
		COA-CAR							,	,,		,,	
	Mt. Province - Lot acquisition (2,000 sq.m. at								Regular Agency				Negotiated Sale
50604010	20,000.00/sq.m.)		NO		within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	40,000,000.00	-	40,000,000.00	under RA 10752
	OTHER LAND IMPROVEMENTS									, ,		, ,	
	Land development and upgrading of perimeter fence of the	COA-CAR							Regular Agency				
50604020	Chairman's Cottage		NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	10,000,000.00	-	10,000,000.00	
		COA-CAR				1			Regular Agency				
50604020	Apayao - Land Development		NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	6,000,000.00	-	6,000,000.00	
	OTHER INFRASTRUCTURE ASSETS												
	Instapaving of grounds and upgrading of perimeter lighting	COA-CAR							Regular Agency				
50604030	and concrete fence (Regional Office)		NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	8,500,000.00	-	8,500,000.00	
	Land development and upgrading of perimeter fence	COA-CAR							Regular Agency				
50604030	(Training Center and Dormitory)	<u> </u>	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	8,500,000.00		8,500,000.00	
	SUB-TOTAL LAND, OTHER LAND IMPROVEMENTS AND									160,500,000.00		160,500,000.00	
	OTHER INFRASTRUCTURE ASSETS									100,300,000.00		100,300,000.00	
	BUILDINGS AND OTHER STRUCTURES												
	Completion of Existing Regional Office Dormitory with	COA-CAR				1			Regular Agency				
50603010	Storage Room (Regional Office)		NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	1,500,000.00	-	1,500,000.00	
	Expansion of Existing Dormitory Building to Two Storey	COA-CAR	<u> </u>			1			Regular Agency				
50603010	Storage Building (Regional Office)		NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	6,000,000.00	-	6,000,000.00	
	Upgrading of the Multipurpose Gym's Playing Court with	COA-CAR				1			Regular Agency				
50603010	Taraflex Flooring (Regional Office)		NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	1,500,000.00	-	1,500,000.00	
	Construction of a 2-Storey Director's Quarters and Assistant	COA-CAR		1		1				\neg			
	Director's Quarters with Parking Garage at Ground Floor					1			Regular Agency				
03010	(Regional Office)		NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	9,600,000.00	-	9,600,000.00	
	Construction of Power house and Pump Room (Training	COA-CAR		NP-53.9 - Small Value		1			Regular Agency				
03010	Center and Dormitory)		NO	Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Fund (01000000)	600,000.00	-	600,000.00	
織		COA-CAR				1			Regular Agency	00 000 000 0		00 000 000 5	
	Construction of Dormitory building (Phase II)		NO	Competitive Bidding	within CY 2024	Iwithin CY 2024	within CY 2024	within CY 2024	Fund (01000000)	80,000,000.00	_	80,000,000.00	

回答

50603010	Construction of PSAO Abra building	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	25,000,000.00	-	25,000,000.00	
50603010	Structured cabling and active components (PSAO Abra)	COA-CAR	NO	Competitive Bidding	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Regular Agency Fund (01000000)	3.000.000.00	-	3.000.000.00	
	Construction of Covered Parking (5 slots) of PSAO Apayao	COA-CAR	NO	Competitive Bidding	within CY 2024		within CY 2024		Regular Agency Fund (01000000)	1,000,000.00	_	1,000,000.00	
50603010	Construction of two-story records/storage building (PSAO	COA-CAR	NO	Competitive Bidding	within CY 2024		within CY 2024		Regular Agency Fund (01000000)	7.500.000.00	_	7,500,000.00	
	Structured cabling and active components (PSAO Apayao)	COA-CAR	NO	Competitive Bidding	within CY 2024		within CY 2024		Regular Agency Fund (01000000)	3,000,000.00	_	3,000,000.00	
	Construction of Power house and Pump Room (3 mts. X 7.5 mts.) (PSAO Apayao)	COA-CAR	NO	NP-53.9 - Small Value Procurement	within CY 2024		within CY 2024		Regular Agency Fund (01000000)	565,000.00	_	565,000.00	
	Construction of PSAO Benguet building	COA-CAR	NO	Competitive Bidding			within CY 2024		Regular Agency Fund (01000000)	25,000,000.00		25,000,000.00	
	Structured cabling and active components (PSAO Benguet)	COA-CAR	NO	Competitive Bidding	within CY 2024				Regular Agency Fund (01000000)	3,000,000.00		3,000,000.00	
		COA-CAR	-	1	within CY 2024		within CY 2024		Regular Agency	, ,	-	, , ,	
50603010	Construction of Covered Parking (5 slots) of PSAO Ifugao Construction of two-story records/storage building (PSAO	COA-CAR	NO NO	Competitive Bidding Competitive Bidding	within CY 2024 within CY 2024		within CY 2024 within CY 2024		Fund (01000000) Regular Agency Fund (01000000)	1,000,000.00 7.500.000.00	-	1,000,000.00 7,500,000.00	
	Construction of Power house and Pump Room (3 mts. X 7.5 mts.) (PSAO Ifugao)	COA-CAR	-	NP-53.9 - Small Value Procurement					Regular Agency Fund (01000000)	350.000.00	-	350,000.00	
	Structured cabling and active components (PSAO Ifugao)	COA-CAR	NO NO	Competitive Bidding	within CY 2024		within CY 2024		Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00	
	Construction of Covered Parking (5 slots) of PSAO Kalinga	COA-CAR	-	Competitive Bidding	within CY 2024		within CY 2024		Regular Agency Fund (01000000)	1.000.000.00	-	, , ,	
	Structured cabling and active components (PSAO Kalinga)	COA-CAR	NO NO	Competitive Bidding	within CY 2024		within CY 2024		Regular Agency Fund (01000000)	3,000,000.00	-	1,000,000.00 3,000,000.00	
	Construction of PSAO Mt. Province building	COA-CAR	NO	Competitive Bidding	within CY 2024		within CY 2024		Regular Agency Fund (01000000)	25,000,000.00	-	25,000,000.00	
50603010	Structured cabling and active components (PSAO Mt.	COA-CAR		Competitive Bidding	within CY 2024		within CY 2024		Regular Agency Fund (01000000)	3,000,000.00	-	3,000,000.00	
50603010	SUB-TOTAL BUILDINGS AND OTHER STRUCTURES		NO	Competitive Bidding	within CY 2024	Within CY 2024	Within CY 2024	Within CY 2024	Fund (01000000)	211,115,000.00	-	211,115,000.00	
E0604020	PROPERTY, PLANT, AND EQUIPMENT POWER SUPPLY SYSTEMS	COA-CAR	NO	Competitive Bidding	within CY 2024	within CV 2024	within CY 2024	within CV 2024	Regular Agency Fund (01000000)	15,800,000.00		15,800,000.00	
	MACHINERY AND EQUIPMENT	COA-CAR	NO	Competitive Bidding			within CY 2024		Regular Agency Fund (01000000)	14,140,000.00	-	14,140,000.00	
	TRANSPORTATION EQUIPMENT		NO	Competitive Bidding	within CY 2024				Regular Agency Fund (01000000)	4,500,000.00	-	4,500,000.00	
	FURNITURE AND FIXTURES	COA-CAR	NO NO	Competitive Bidding	within CY 2024		within CY 2024		Regular Agency	17,200,000.00	-	17,200,000.00	
	COMPUTER SOFTWARE	COA-CAR	NO NO	NP-53.9 - Small Value Procurement	within CY 2024 within CY 2024				Fund (01000000) Regular Agency Fund (01000000)	500,000.00	-	500,000.00	
30000020		COA-CAR	INO	1 Todardinon	wittiii1 C1 2024	WILLIIII CT 2024	wittill 01 2024	WIGHT CT 2024	1 dild (01000000)	,	-	,	
	SUB-TOTAL PROPERTY, PLANT, AND EQUIPMENT									52,140,000.00	•	52,140,000.00	
	TOTAL CAPITAL OUTLAY									445,173,760.00	21,418,760.00	423,755,000.00	
	GRAND TOTAL									445,173,760.00	21,418,760.00	423,755,000.00	

Prepared by: Reviewed by: Recommending Approval: Approved:

> COA Signed 2023-07-31 13:59:45

HAYDEE P. ABAD

COA Signed 2023-07-31 16:05:28

ISIDORA E. FERNANDEZ

ATTY. NOVER M. BATE

COA Signed 2023-07-31 18:32:38

COA Signed 2023-07-31 18:34:15

RENATO O. ROSALES

Member, BAC Secretariat Head, BAC Secretariat BAC Chairperson Head of the Procuring Entity

