

COMMISSION ON AUDIT, REGIONAL OFFICE NO. X SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2022-09-04

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	3 units Desktop Computers, Branded OS: Windows 11 Processor: Intel® Core i7 11th Gen Memory: at least 16GB RAM Monitor: 22" Hard Drive: 1 TB HDD + SSD (256 GB) Cardreader: Yes Warranty: 3 year warranty Other: Keyboard, mouse, mouse pad, AVR	Technical Services	NO	NP-53.9 - Small Value Procurement	Sep-22	Oct-22	Oct-22	Oct-22	GoP	216,000.00	-	216,000.00	
2	10 units Smartphone, Android 256GB Internal, 8GB RAM Qualcomm Snapdragon Octacore, Li-Po 4, 500mAh Battery, 64MP Main Camera, 32 MP Front, Corning Gorilla Glass, 5G ready, LTE, Fast Charging	Technical Services	NO	NP-53.9 - Small Value Procurement	Sep-22	Oct-22	Oct-22	Oct-22	GoP	200,000.00	-	200,000.00	
GRAND TOTAL										416,000.00	-	416,000.00	

Prepared by:


ELI A. OLIFERNÉS
Head, BAC Secretariat

Certified Funds Available:


GLADYS MYER C. EBANA
Regional Accountant

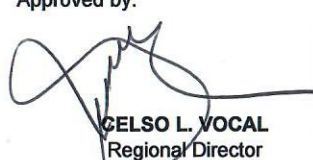
Recommending Approval:

JOSIE J. RODRIGUEZ
BAC Member

MYRNA B. OFNGOL
BAC Member

JENNEVIEVE JANE R. MAGLINAO
BAC Member

Approved by:


CELSO L. VOCAL
Regional Director


EMEDITA T. LEGARA
BAC Vice Chairperson


ROGELIO M. TERO
BAC Chairperson