


COMMISSION ON AUDIT
Regional Office No. IV-B

ANNUAL PROCUREMENT PLAN FOR CY 2022
Supplemental # 06

P/A/P Code	Procurement/Program/Project	PMO/TU End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
				Advs/Post of Bids/REL	Sub/Opening of Bids	Notice of Award	Contract		Total	MOOE	CO	
CAPITAL OUTLAY:												
Infrastructure Projects												
100000100001000	Completion of the Provincial Satellite Auditing Office (PSAO) Building, Boac, Marinduque	PSAO Marinduque	Negotiated Procurement (Take-over Contract)	n/a	n/a	2nd Semester CY 2022	GAA	4,397,259.83	-	4,397,259.83	Additional items to the approved APP for CY 2022	
SEMI EXPENDABLE ITEMS:												
Information and Communication Technology Equipment (ICTE)												
100000100001000	Sound System	PSAO Marinduque		n/a	n/a	2nd Semester CY 2022	GAA	18,285.00	18,285.00	-		
Furniture and Fixtures												
100000100001000	Conference Table - 1 pc	PSAO Marinduque	N.P - 53.9 Small Value Procurement (SVP)	n/a	n/a	2nd Semester CY 2022	GAA	22,781.50	22,781.50	-		
100000100001000	Conference Chair - 10 pcs						GAA	51,750.00	51,750.00	-		
100000100001000	Bed Frame, steel double deck 36x48x75 - 6 pcs						GAA	48,300.00	48,300.00	-		
100000100001000	Bed frame, steel double - 6 pcs						GAA	37,950.00	37,950.00	-		
100000100001000	Bed frame, steel queen - 2 pcs						GAA	13,800.00	13,800.00	-		
100000100001000	Foam, 36x6x75 - 6 pcs						GAA	31,740.00	31,740.00	-		
100000100001000	Foam, 48x6x75 - 12 pcs						GAA	73,140.00	73,140.00	-		
100000100001000	Foam, 54x6x75 - 2 pcs						GAA	12,650.00	12,650.00	-		
100000100001000	Mirror, steel with stand - 6 pcs						GAA	12,420.00	12,420.00	-		
100000100001000	Side Table (1ft x 1ft) - 2 pcs						GAA	5,060.00	5,060.00	-		
100000100001000	4 Panel Divider (4 folds) - 2 pcs	GAA	18,170.00	18,170.00	-							
TOTAL								4,743,306.33	346,046.50	4,397,259.83		

Prepared by:


VIRGINIA L. RICO
Member: BAC Secretariat
Acting Supply/Property Officer

Reviewed by:



MERCILYN E. RAMIREZ
Acting Budget Officer

Recommending Approval:


LEODIVINA A. DE LEON
Head, BAC Secretariat


ATTY. BERNARD D. BAKILAN
BAC Chairperson

Approved by:


LYNFLOR M. ADOLFO
Regional Director
Head of Procuring Entity