


COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2022 - No.8

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/post of IB/REI	Sub-open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000 1000	Procurement of spiral mop bucket and industrial gym mop	ATFD	NP-SVP	Within the 2nd Semester of CY 2022				GoP	23,000.00	23,000.00	-	
10000010000 1000	Procurement of fire extinguisher, replacement of Emergency light charger and materials for assembly of light in the pathway	ATFD	Shopping B	Within the 2nd Semester of CY 2022				GoP	70,000.00	70,000.00	-	
10000010000 1000	Procurement of supplemental provisions of fuel consumption for vehicles , grass cutter and genset	ATFD	Direct Retail Purchase of POL	Within the 2nd Semester of CY 2022				GoP	160,750.00	160,750.00	-	
10000010000 1000	Procurement of Developing Unit for INEO Photocopier	ATFD	Direct Contracting	Within the 2nd Semester of CY 2022				GoP	32,000.00	32,000.00		BTI

Prepared by:

  
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 BAC Head Secretariat


Recommending Approval:

  
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 BAC Chairperson

Approved:

  
 ATTY. EMILIO A. ASI, JR.  
 Regional Director