


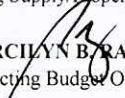
COMMISSION ON AUDIT  
Regional Office No. IV-B

ANNUAL PROCUREMENT PLAN FOR CY 2022  
Supplemental # 05

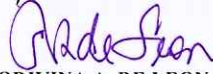
P/A/P Code	Procurement/Program/Project	PMO/IU End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
				Ad/Post of IB/RE1	Sub/Open of Bids	Notice of Award	Contract		Total	MOOE	CO	
<b>CAPITAL OUTLAY:</b>												
<i>Information and Communication Technology Equipment (ICTE)</i>												
100000100001000	Upgrade of PLDT L-Gate Premium - 20Mbps to 50 Mbps with router 12-15 usable Ips	Regional Office	Direct Contracting	n/a	n/a	August 2022	GAA	140,000.00	140,000.00	-	Additional items to the approved APP for CY 2022	
100000100001000	Laptop Computer - 20 units	All Sector	Public Bidding	3rd-4th Quarter of CY 2022			GAA	1,100,000.00	-	1,100,000.00		
310102100001000	Laptop Computer - 7 units	Water District Teams	N.P - 53.9 Small Value Procurement	n/a	n/a	3rd Quarter of CY 2022	SIF	420,000.00	-	420,000.00		
310102100001000	Desktop Computer - 1 unit	RSA staff - Water District	(SVP)	n/a	n/a		SIF	60,000.00	-	60,000.00		
<b>SEMI EXPENDABLE ITEMS:</b>												
<i>Information and Communication Technology Equipment (ICTE)</i>												
310102100001000	Printer (Print/Scan/Copy) - 3 units	Water District Teams	N.P - 53.9 Small Value Procurement (SVP)	n/a	n/a	August 2022	SIF	90,000.00	90,000.00	-		
310102100001000	External Hard Drive - 2 pcs			SIF	6,000.00		6,000.00	-				
100000100001000	Uninterruptible Power Supply (UPS) - 6 pcs	Regional Office	Shopping	n/a	n/a		GAA	16,200.00	16,200.00	-		
<i>Furniture and Fixtures</i>												
310102100001000	Lateral Steel Filing Cabinet with 4 drawers 2 pcs	Water District Teams	Shopping	n/a	n/a	August-September 2022	SIF	40,000.00	40,000.00	-		
<b>OFFICE SUPPLIES:</b>												
100000100001000	Fujixerox DocuCentre2022 Toner Cartridge (B/C/M/Y) - 2 sets	Training Division	Shopping	n/a	n/a	August-September 2022	GAA	60,000.00	60,000.00	-		
100000100001000	EPSON Durabrite Ink, Black/Cyan/Magenta/Yellow	ATFD	Shopping	n/a	n/a		GAA	15,000.00	15,000.00	-		
<b>CATERING SERVICES:</b>												
100000100001000	Meals and snacks for the seminar on RRSAs in all MIMAROPA provinces	SAs/ATLs/ATMs	Canvass	n/a	n/a	3rd & 4th Quarter of CY 2022	GAA	200,000.00	200,000.00	-		
<b>TOTAL</b>								<b>2,147,200.00</b>	<b>567,200.00</b>	<b>1,580,000.00</b>		

Prepared by:

  
VIRGINIA L. RICO  
Member: BAC Secretariat  
Acting Supply/Property Officer

  
MERCILYN B. RAMIREZ  
Acting Budget Officer

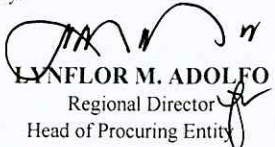
Reviewed by:

  
LEODIVINA A. DE LEON  
Head, BAC Secretariat

Recommending Approval:

  
ATTY. BERNARD D. BAKILAN  
BAC Chairperson

Approved by:

  
LYNFLOR M. ADOLFO  
Regional Director  
Head of Procuring Entity