

**COMMISSION ON AUDIT
REGIONAL OFFICE NO. IV-A
ANNUAL PROCUREMENT PLAN FOR FY 2022
SUPPLEMENTAL NO. 5**

#	Code	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of program/project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE													
	50205030	Internet Subscription Expense	Region IV-A	Small Value Procurement	N/A	N/A	N/A	September	General Fund	470,640.00	470,640.00		
		SUB-TOTAL								470,640.00	470,640.00		
	50299990-99	Other Maintenance & Operating Expenses	Region IV-A	Small Value Procurement	Within Calendar Year 2022				General Fund	40,000.00	40,000.00		
		SUB-TOTAL								40,000.00	40,000.00		
PSAO-LAGUNA													
SEMI-EXPENDABLE FURNITURES AND FIXTURES													
	50203220	Laminated Glass Partition 120 (h) x 120cm(w) TM	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	228,000.00	228,000.00		
	50203220	Laminated Glass Partition 120 (h) x 60cm(w) TM	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	386,750.00	386,750.00		
	50203220	Laminated Glass Partition 150 (h) x 150cm(w) TL	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	105,000.00	105,000.00		
	50203220	Laminated Glass Partition 150 (h) x 70cm(w) TL	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	65,800.00	65,800.00		
	50203220	Laminated Glass Partition 150 (h) x 170cm(w) TM	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	110,000.00	110,000.00		
	50203220	Table Top-120 (l) x 60 (w) TM (Off White)	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	173,800.00	173,800.00		
	50203220	Table Top-150 (l) x 70 (w) TL (Black)	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	48,500.00	48,500.00		
	50203220	Staff Chair	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	176,000.00	176,000.00		
	50203220	Mobile Pedestal 3 Drawers, 40 (w) x 56 (d) x 65 (h)cm	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	216,000.00	216,000.00		
	50203220	Officers Chair	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	204,700.00	204,700.00		
	50203220	Officers Receiving Chair	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	36,000.00	36,000.00		
	50203220	Set of Linen (2 Sets per bed)	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	140,000.00	140,000.00		
	50203220	Set of Linen (2 Sets per bed)	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	16,800.00	16,800.00		
	50203220	Side Table Executive Room	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	10,000.00	10,000.00		
	50203220	Mirror (Toilet and Rooms)	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	24,000.00	24,000.00		
	50203220	Executive Table	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	35,000.00	35,000.00		
	50203220	Dining Table (4 seater)	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	20,000.00	20,000.00		
	50203220	Dining Chair	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	21,600.00	21,600.00		
	50203220	4 Seater Gang Chair	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	50,000.00	50,000.00		
	50203220	3 Seater Gang Chair	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	8,000.00	8,000.00		
	50203220	3 Seater Sofa with center and side tables	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	18,750.00	18,750.00		
	50203220	Bed Frame (Common) with foam	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	300,000.00	300,000.00		

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	50203220	Bed Frame (Executive Room) with foam	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	50,000.00	50,000.00		
	50203220	Cabinet (Office of the SA)	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	20,000.00	20,000.00		
	50203220	Training Room Table (Participants)	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	250,000.00	250,000.00		
	50203220	Training Room Chairs	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	78,750.00	78,750.00		
	50203220	Training Room Table Speaker	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	12,500.00	12,500.00		
	50203220	White Board	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	30,000.00	30,000.00		
	50203220	4 Layer Lateral Steel Filing Cabinet	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	76,500.00	76,500.00		
	50203220	Foldable Bed	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	12,500.00	12,500.00		
FURNITURES AND FIXTURES													
	50604070-01	12 Seater Conference Table	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	50,000.00	50,000.00		
OFFICE EQUIPMENT													
	50604050-02	Sofa with Center Table (Office of the Supervising Auditor)	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	20,000.00	20,000.00		
	50604050-02	1HP Airconditioning Unit Split Type- Inverter	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	105,000.00	105,000.00		
	50604050-02	2HP Airconditioning Unit Split Type- Inverter	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	95,000.00	95,000.00		
	50604050-02	8 cubic feet Refrigerator	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	25,000.00	25,000.00		
	50604050-02	Water Dispenser	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	60,000.00	60,000.00		
COMMUNICATION EQUIPMENT													
	50604050-07	Smart TV 4k Android 65 with movable btracket design (Conference Room)	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	70,000.00		70,000.00	
	50604050-07	Smart TV 4k Android 55 with movable btracket design (Bed Room)	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	360,000.00	360,000.00		
	50604050-07	Multimedia Projector with widescreen	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	100,000.00		100,000.00	
	50604050-07	Sound System fot Training Room	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	200,000.00		200,000.00	
		SUB-TOTAL							4,009,950.00	3,639,950.00	370,000.00		
		Customized Blinds	PSAO-Laguna	Public Bidding	Within Calendar Year 2022				General Fund	1,069,863.00	1,069,863.00		
		SUB-TOTAL							1,069,863.00	1,069,863.00			
		GRAND TOTAL							5,590,453.00	5,220,453.00	370,000.00		

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