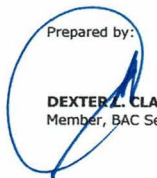
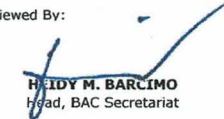


**COMMISSION ON AUDIT
REGIONAL OFFICE NO. IV-A
ANNUAL PROCUREMENT PLAN FOR FY 2022
SUPPLEMENTAL NO. 4**

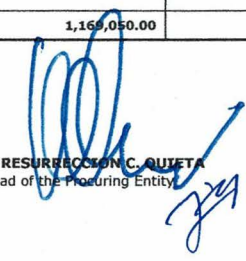
#	Code	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of program/project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE													
COMMON OFFICE SUPPLIES													
	50203010	Brother Ink LC 3619 Black	Region IV-A	Small Value Procurement	N/A	N/A	N/A	August & November	General Fund	149,640.00	149,640.00		
	50203010	Brother Ink LC 3619 Cyan	Region IV-A	Small Value Procurement	N/A	N/A	N/A	August & November	General Fund	57,340.00	57,340.00		
	50203010	Brother Ink LC 3619 Magenta	Region IV-A	Small Value Procurement	N/A	N/A	N/A	August & November	General Fund	57,340.00	57,340.00		
	50203010	Brother Ink LC 3619 Yellow	Region IV-A	Small Value Procurement	N/A	N/A	N/A	August & November	General Fund	57,340.00	57,340.00		
	50203020	Accountable Forms Expenses	Region IV-A	Agency to Agency	N/A	N/A	N/A	July	General Fund	5,000.00	5,000.00		
		SUB-TOTAL								326,660.00	326,660.00		
ICT EQUIPMENT													
	50604050-03	Laptop	Region IV-A	Repeat Order	N/A	N/A	N/A	August	General Fund	712,390.00	712,390.00		
		SUB-TOTAL								712,390.00	712,390.00		
TRAINING NON-COA													
COMMON OFFICE SUPPLIES													
	50203010	Envelope Brown, Documentary, Legal, 500pcs/box	Training Section	Shopping 52.1b	N/A	N/A	N/A	July	Trust Fund	10,000.00	10,000.00		
		SUB-TOTAL								10,000.00	10,000.00		
PSAO-BATANGAS													
COMMUNICATION EXPENSES													
	50205020	Internet Expenses	PSAO-Batangas	Small Value Procurement	Within Calendar Year 2022				General Fund	14,000.00	14,000.00		
	50205020	Telephone Expenses	PSAO-Batangas	Small Value Procurement	Within Calendar Year 2022				General Fund	5,000.00	5,000.00		
	50205020	Mailing Expenses	PSAO-Batangas	Small Value Procurement	Within Calendar Year 2022				General Fund	1,000.00	1,000.00		
		SUB-TOTAL								20,000.00	20,000.00		
REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT													
	50213050-01	Aircon	PSAO-Batangas	Small Value Procurement	Within Calendar Year 2022				General Fund	100,000.00	100,000.00		
		SUB-TOTAL								100,000.00	100,000.00		
		GRAND TOTAL								1,169,050.00	1,169,050.00		

Prepared by:

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Reviewed By:

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Hsrd, BAC Secretariat

Recommending Approval:

ATTY. MARK RANIER C. ARENAS
BAC Chairperson

Approved:

ATTY. RESURRECCION C. QUIETA
Head of the Procuring Entity