

COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2022 - No.6

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/post of IB/REI	Sub-open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000 1000	Procurement of WDAG supplies	CGAS-WDAG	Shopping B, NP-SVP	Within the Calendar Year of 2022				GoP	30,000.00	30,000.00	-	Funds sourced from WDAG -IGF
10000010000 1000	Procurement of Catering Services and Venue with Catering Services for HFTSK	ATFD	Public Bidding	Within the Calendar Year of 2022				GoP	4,788,000.00	4,788,000.00		Fund sourced from BTI-Seminar Fees
10000010000 1000	Printing and layout of photopaper for President Marcos and COA Chairperson	ATFD	NP-SVP	Within the Calendar Year of 2022				GoP	6,800.00	6,800.00	-	
10000010000 1000	Janitorial services for dormitory	ATFD	NP-SVP	Within the Calendar Year of 2022				GoP	30,000.00	30,000.00		Fund sourced from BTI-Dormitory Fees

Prepared by:


 MA. ROLANDA B. MANONGAS
 BAC Head Secretariat

Recommending Approval:


 MA. CRISTINA FUDE CASTRO
 Budget Officer


 LUZVIND C. PONCE
 Member



 MYRAFLOR A. DIEZ
 Member


 HELENA L. VALDEZ
 Member


 ATTY. GUILLERMO A. VILLAMIL, JR.
 BAC Vice-Chairperson


 ARIEL A. LAGMAY
 BAC Chairperson

Approved:


 ATTY. EMILIO A. ASTOR
 Regional Director

REPUBLIC OF THE PHILIPPINES
 Commission on Audit
 Regional Office No. XI
 Diversion Road, Buhangin, Davao City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN
 For the Calendar Year 2022

END USER/UNIT: Water Districts Audit Team 1

DESCRIPTION	UNIT	SCHEDULE OF USE/REQUIREMENT IN QUANTITY																GRAND TOTAL
		1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER				
		Jan	Feb	Mar	TOTAL	Apr	May	Jun	TOTAL	Jul	Aug	Sept	TOTAL	Oct	Nov	Dec	TOTAL	
Self Inking Stamp	pc	0	0	0	0	0	0	0	0	3	0	0	3	0	0	0	0	0
USB Wifi Dongle/ Wireless USB Adapter	pc	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0
Round Wall Clock 14 or 15" inches, battery operated	pc	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0
1TB External Hard drive (Shock proof, Water proof)	pc	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0
NON-Common-use Supplies and Equipment (Non-CSE)																		
	LOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	LOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared by:

Approved by:

Dianne M. Amigo
DIANNE M. AMIGO
 State Auditor III
 OIC- Audit Team Leader

Rinah A. Garrido
RINAH A. GARRIDO
 State Auditor IV
 OIC- Regional Supervising Auditor

SAPP No. 6

REPUBLIC OF THE PHILIPPINES
Commission on Audit
Regional Office No. XI
Diversion Road, Buhangin, Davao City

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN
For the Calendar Year 2022

END USER/UNIT: Water Districts Audit Group

DESCRIPTION	UNIT	SCHEDULE OF USE/REQUIREMENT IN QUANTITY																
		1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER				GRAND
		Jan	Feb	Mar	TOTAL	Apr	May	Jun	TOTAL	Jul	Aug	Sept	TOTAL	Oct	Nov	Dec	TOTAL	TOTAL

Common-use Supplies and Equipment (CSE)

AVAILABLE AT PROCUREMENT SERVICE

OFFICE SUPPLIES																		
ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	0	0	0	0	0	0	0	0	0	3	0	0	3	3	0	0	3
BATTERY, dry cell, AA, 2 pieces per blister pack	pack	0	0	0	0	0	0	0	0	0	2	0	0	2	2	0	0	2
CALCULATOR, compact, LCD, desktop, display 12 digits, two-way power source	piece	0	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0
CLIP, BACKFOLD/binder, all metal, clamping 19mm (-1mm) -3/4" (12's)	box	0	0	0	0	0	0	0	0	0	3	0	0	3	3	0	0	3
CLIP, BACKFOLD/binder, all metal, clamping 25mm (-1mm) 1" (12's)	box	0	0	0	0	0	0	0	0	0	3	0	0	3	3	0	0	3
Clip, BACKFOLD/ Binder, all metal, clamping 32mm (-1mm) 1 1/4" (12's)	pcs	0	0	0	0	0	0	0	0	0	3	0	0	3	3	0	0	3
CLIP, BACKFOLD/binder, all metal, clamping 50mm (-1mm) 2" (12's)	box	0	0	0	0	0	0	0	0	0	3	0	0	3	3	0	0	3
CORRECTION TAPE, film base type, UL 6m min	piece	0	0	0	0	0	0	0	0	0	3	0	0	3	3	0	0	3
ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc (colored)	box	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	20
FOLDER, PRESSBOARD(EXPANDING), size 240mm x 370mm (-5mm), LONG	piece	0	0	0	0	0	0	0	0	0	25	0	0	25	25	0	0	25
FOLDER, tagboard, FOR legal size DOCS , 100s/box	box	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0
GLUE, all purpose, gross weight 200 grams min	jar	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0
Post-it/NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0
Post -It/Note Pad stick on, 76mm x 100mm (3"x4") min	pad	0	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0
RECORD BOOK, 500 PAGES, size 214mm x 278mm min	book	0	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0
SCISSORS, symmetrical, blade length 65mm min	pack	0	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0
TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0
TAPE, MASKING, width 24mm (±1mm)	roll	0	0	0	0	0	0	0	0	0	3	0	0	3	0	0	0	0
TAPE, MASKING, width 48mm (±1mm)	roll	0	0	0	0	0	0	0	0	0	3	0	0	3	0	0	0	0

DESCRIPTION	UNIT	SCHEDULE OF USE/REQUIREMENT IN QUANTITY																
		1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER				GRAND TOTAL
		Jan	Feb	Mar	TOTAL	Apr	May	Jun	TOTAL	Jul	Aug	Sept	TOTAL	Oct	Nov	Dec	TOTAL	

CSEs NOT ON THE LIST OF PS AND OTHER THAN PS

NOTE: PLEASE LIST DOWN THE ITEMS NOT FOUND IN THE LIST ABOVE IN ALPHABETICAL ORDER AND WITH COMPLETE SPECIFICATIONS																	
INK CARTRIDGE -BLACK for HP DESKJET 2130	pc	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0
INK CARTRIDGE -TRI COLOR for HP DESKJET 2130	pc	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0
Short substance 20 Bond Paper	ream	0	0	0	0	0	0	0	0	10	0	0	10	0	0	10	10
Morocco Short NOT folder type (for AAR)	pc	0	0	0	0	0	0	0	0	50	0	0	50	0	0	50	50
Colored paper Blue short/long	pad	0	0	0	0	0	0	0	0	2	0	0	2	2	0	0	2
Numeric keypad wireless	pc	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0
Wireless Mouse	pc	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0
Mygel signpen Red	pc	0	0	0	0	0	0	0	0	5	0	0	5	5	0	0	5
Highlighter (assorted colors)	pc	0	0	0	0	0	0	0	0	6	0	0	6	5	0	0	5
Correction Pen (liquid)	pc	0	0	0	0	0	0	0	0	2	0	0	2	2	0	0	2
Headphone with Mic	pc	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0
Black Ink refill for stampad	pc	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0
Stampad Black Ink	pc	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0

PPE AND SEMI-EXPENDABLE (PLEASE ITEMIZE IN ALPHABETCAL ORDER WITH COMPLETE SPECIFICATIONS)

NOTE: WE NEED TO KNOW YOUR NEED FOR THESE ITEMS TO SUPPORT IN OUR REQUEST FOR ADDITIONAL FUNDING AND/OR BUDGET PROPOSAL																	
Epson Printer L5190	UNIT	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0
Stand Fan	UNIT	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0


NON-Common-use Supplies and Equipment (Non-CSE)

NOTE: PLEASE LIST DOWN THE NEED FOR THE IMPLEMENTATION OF PROGRAM/PROJECT/ACTIVITY (EX. CATERING, PLAQUES, EQUIPMENT MAINTENANCE, ETC.)

Submitted by:


 DIANNE M. AMIGO
 OIC- Audit Team Leader 

Approved by:


 RINAH A. GARRIDO
 OIC - Regional Supervising Auditor 