



REPUBLIC OF THE PHILIPPINES  
**COMMISSION ON AUDIT**  
**REGIONAL OFFICE NO. VII**  
 M. J. Cuenco Ave. cor V. Sotto St., Cebu City

**BIDS AND AWARDS COMMITTEE**

**ANNUAL PROCUREMENT PLAN FOR FY 2022**  
**SUPPLEMENTAL NO. 11**


Code (PAP)	Procurement, Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-expendable supplies & equipment												
	ICT												
	Additional budget for 2 units Power Adapter	ITS		Agency to-Agency; Shopping (52.1.b)		Within 2nd semester		Others	6,000.00	6,000.00			
	<b>Other Machineries</b>												
	Hand drill/ impact drill, 550W, wired, with drill bits	Region		NP-53.9 - Small Value Procurement		Within 2nd semester		GoP	6,000.00	6,000.00			
	Angle grinder, 500W, wired, for 100mm disc	Region		NP-53.9 - Small Value Procurement		Within 2nd semester		GoP	5,000.00	5,000.00			
	Grass cutter, 4 stroke	Region		NP-53.9 - Small Value Procurement		Within 2nd semester		GoP	20,000.00	20,000.00			
	18" Chain Saw, 3.1HP	Region		NP-53.9 - Small Value Procurement		Within 2nd semester		GoP	27,000.00	27,000.00			
	Portable Welding Machine, inverter, 250A	Region		NP-53.9 - Small Value Procurement		Within 2nd semester		GoP	15,000.00	15,000.00			
	<b>Furniture &amp; Fixtures</b>												
	Sofa, 2 seater, leatherette	ARD		NP-53.9 - Small Value Procurement		Within 2nd semester		GoP	18,500.00	18,500.00			
	Mattress 6x54x75	RD		NP-53.9 - Small Value Procurement		Within 2nd semester		GoP	10,300.00	10,300.00			

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				Advertisement / Posting of IA/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Catering Services</b>											
	Catering Services - HFTSK Training for Agency Personnel	Training	NP-53.9 - Small Value Procurement	Within 2nd semester				GoP	90,000.00	90,000.00	-	Budget per pax was increased from P350 to P500 (SAPP #10)
	Catering Services - HFTSK Training for Agency Personnel	Training	NP-53.9 - Small Value Procurement	Within 2nd semester				Others	34,000.00	34,000.00	-	Additional attendees 68 pax
				TOTAL					231,800.00	231,800.00	-	


Prepared by:

  
 MAE JILL C. CHARCOS  
 Head, BAC Secretariat

Recommended by:

  
 ENGR. CHRISTOPHER Y. URSAL  
 BAC Chairperson

  
 JENNY D. DATOLA  
 BAC Member

  
 ATTY. JEREMIAS A. BENTULAN  
 BAC Vice Chairperson

  
 ALITA R. FERNANDO  
 BAC Member

  
 LEILA SOCORRO P. DOMANTAY  
 BAC Member

  
 EMILY C. CAGANAN  
 BAC Member

Approved by:

  
 MARILOU M. RIZARR  
 Director IV