

Procurement Program/ Project	PMO/End User	Mode of Procurement	Actual Procurement Activity										ABC (PHP)			Contract Cost (PHP)			List Invited Observers	Date of Receipt of Invitation					(REMARKS) Explaining changes from the APP	
			Pre-Pro. Conference	Ads/Post ITB/Posted in Philgeps	Pre-Bid Conference	Opening Bid	Eligibility Check	Post-Qual	Notice of Award	Contract/P.D Signing	Notice Proceed	Delivery Completion	Inspection & Acceptance Report/Turn Over	Source of Funds	Total	MOOE	CO	Total		MOOE	CO	Pre-Bid Conference	Eligibility Check	Sub/ Open of Bids		Bid Eval
Repair and Maintenance of the following:																										
Office Building - various	Regional	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	within 1st Semester - CY 2022	GAA	31,000.00	31,000.00	-	30,046.00	30,046.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
Machinery and equipment		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA		9,050.00	9,050.00	-	9,050.00	9,050.00	-	N/A	N/A	N/A	N/A	N/A	N/A			
Information and Communication Technology Equipment		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA		8,000.00	8,000.00	-	7,625.00	7,625.00	-	N/A	N/A	N/A	N/A	N/A	N/A			
Transportation Equipment/Motor Vehicles		Office/All Sector	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		GAA	12,000.00	12,000.00	-	11,626.80	11,626.80	-	N/A	N/A	N/A	N/A	N/A	N/A		
Other Maintenance and Operating Expenses																										
Extraordinary & Miscellaneous Expenses	Regional	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	within 1st Semester - CY 2022	GAA	67,800.00	67,800.00	-	67,800.00	67,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A			
Subscription Expenses		NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A		GAA	1,000.00	1,000.00	-	806.61	806.61	-	N/A	N/A	N/A	N/A	N/A	N/A			
Other Maintenance & Operating Expenses		Office/All Sector	Procurement/Shopping	N/A	N/A	N/A	N/A	N/A	N/A		N/A	GAA	400,211.17	400,211.17	-	400,211.17	400,211.17	-	N/A	N/A	N/A	N/A	N/A	N/A		
Total Alloted Budget for												7,094,961.91														
Total Contract Price of												6,858,788.84														
Total Savings (Total Alloted)												236,173.07														
ON-GOING PROJECTS/PROCUREMENT ACTIVITIES																										
Building and Other Structures																										
Completion of PSAO Building, Marinduque	PSAO Marinduque	NP-53.3: Take-over of Contract	06/07/2022	06/24/2022		06/30/2022					on-going	GAA	2,588,989.09	-	2,588,989.09	-	-	-								
Construction of Phase II PSAO Occidental Mindoro	PSAO Occidental Mindoro	Public Bidding	06/07/2022	06/08/2022	06/16/2022	06/28/2022	06/30/2022	06/30/2022			on-going	GAA	16,080,494.54	-	16,080,494.54	-	-	-		06/16/2022	06/28/2022					
Information and Communication Technology Equipment (ICTE)																										
Laptop Computer - 14 units	Regional Technical Services	NP-53.9 - Small Value Procurement	N/A	06/28/2022	N/A	N/A					on-going	GAA	900,000.00	-	900,000.00	-	-	-								
Multi-media Projector - 1 unit	Training Division	NP-53.9 - Small Value Procurement	N/A	06/11/2022	N/A	N/A	06/23/2022	06/24/2022	06/29/2022		on-going	SIF	80,000.00	-	80,000.00	-	-	-								
Smart TV 75" - 1 unit	Training Division	NP-53.9 - Small Value Procurement	N/A	06/13/2022	N/A	N/A	06/23/2022	06/30/2022			on-going	SIF	-	-	-	-	-	-								
Communication Equipment																										
DSLR Camera - 1 unit	Training	NP-53.9 - Small Value Procurement	N/A	06/28/2022	N/A	N/A					on-going	SIF	80,000.00	-	80,000.00	-	-	-								
Gimbal Stabilizer - 2 pcs	Training Division	Procurement	N/A	06/29/2022	N/A	N/A					on-going	SIF	80,000.00	-	80,000.00	-	-	-								
Furniture and Fixtures																										
Glassboard - 2 pcs		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A					on-going	SIF	60,000.00	60,000.00	-	-	-	-								
Lateral Steel Filing Cabinet - 2 pcs	PSAO Palawan	Procurement	N/A	N/A	N/A	N/A			05/26/2022	06/03/2022	n/a	on-going	GAA	80,000.00	80,000.00	-	-	-								
Other Machineries and Equipment																										
Fully Automatic Heavy Duty Paper Cutter	Training Division	NP-53.9 - Small Value Procurement	N/A								on-going	SIF	60,000.00	-	60,000.00	-	-	-								
Air Humidifier - 3 pcs @ P24,000.00/pc	Training Division	Procurement	N/A								on-going	SIF	110,000.00	110,000.00	-	-	-	-								
Repair and Maintenance - Office Building																										
Rehabilitation of Acoustic Ceiling	Regional Office	Small Value Procurement	n/a	06/10/2022							On-going. Winning bidder failed to submit the PCAB License. BAC recommended the TWG to evaluate the documents submitted by the contractor/supplier with second highest quotation	GAA	615,347.96	615,347.96	-	-	-	-								
Repair and Maintenance - ICTE Equipment																										
Replacement of 20 pcs battery for Server UPS ABRELEX MS II 600RT-C (including installation)	Regional Office	Shopping								06/22/2022	n/a	on-going	GAA	23,800.00	23,800.00	-	-	-	-							
Total Alloted Budget of On-going Projects/Procurement Activities												20,758,631.59														

Prepared by:

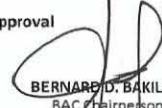
VIRGINIA L. RICO
 Member, BAC Secretariat
 Acting Supply/Property Officer


Reviewed by:

MERCILYN B. RAMIREZ
 Acting Budget Officer

Reviewed by:

LEODIVINA A. DE LEON
 Head, BAC Secretariat

Recommending approval

BERNARD D. BAKILAN
 BAC Chairperson

Approved by:

LYNFLOR M. ADOLFO
 Regional Director
 Head of the Procuring Entity