

COMMISSION ON AUDIT  
 SUPPLEMENTAL APP NO. 3 2022  
 Property Plant & Equipment, Repairs and Maintenance, Supplies & Materials, Semi-expendable and Other Supplies & Services  
 CENTRAL and REGIONAL OFFICE

Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract			General description of the Project/Procurement
			Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	CO	
<b>CENTRAL OFFICE</b>											
ICT Equipment	CHO	S					PY GAA	5,061.00		5,061.00	Additional fund for the purchase of 1 unit laptop computer for the use of the COA Chairperson
Repairs and Maintenance - Buildings	GSO	SVP					GAA	450,220.00		450,220.00	Supply and Installation of glass windows at 2nd to 4th floor lobby of COA Building 2
Land Improvements	GSO	SVP					PY GAA	89,815.00		89,815.00	Additional fund to cover Variation Order No. 1 of the Widening of Access Road along Professional and Institutional Development Sector Building
Land Improvements	GSO	SVP					PY GAA	934,197.00	934,197.00		Rehabilitation and Improvement of plant box in front of the Commission on Audit along Commonwealth Avenue
Janitorial Services	GSO	SVP					PY GAA	645,743.46	645,743.46		Payment of Janitorial Services to be rendered during the 1-month extension period from April 15, 2022 to May 14, 2022
Security Services	GSO	PB					GAA	18,689,554.09	18,689,554.09		Additional fund for the Provision of Security Services for the COA Central Office
Janitorial Services	GSO	PB					GAA	6,336,648.80	6,336,648.80		Additional fund for the Provision of Janitorial Services for the COA Central Offices
Furniture and Fixtures	GSO	S					PY GAA	36,000.00		36,000.00	Purchase of 2 units vertical filing cabinet with vault for the use of the accountable offices in the COA Central Dormitories and COA International Training Center in Tagaytay City
Semi-Expendable Furniture and Fixtures	GSO	S					GAA	7,500.00	7,500.00		Purchase of 3 units steel cash box for the use of the accountable offices in the COA Central Dormitories and COA International Training Center in Tagaytay City
Office Equipment	GSO	PB					GAA	3,268,747.54	3,268,747.54		Payment of Rental of 61 units of photocopying machine deployed to various offices of COA Central Office and 3 additional units for the TSO and PIDS
Furniture and Fixtures	QAO	S					GAA	32,500.00	32,500.00		Procurement of table top glass
Repairs and Maintenance - Buildings	FAO SSS-OAC	S					PY GAA	9,250.00	9,250.00		Fund to cover Variation Order No. 1 for the repainting of the Office of the Director and receiving area of SSS-FAO
ICT Equipment	PDO	SVP					Business Type Income Fund - Training Fund	284,800.00	284,800.00		Purchase of 2 complete set of drum cartridges for 2 units of Fuji Xerox Versant 180 digital printing press
Office Supplies	NGAS-Cluster 4	S					GAA	48,174.00	48,174.00		Procurement of Steel Crystal Cover (various sizes)
<b>TOTAL -CENTRAL OFFICE</b>								<b>30,838,210.89</b>	<b>30,257,114.89</b>	<b>581,096.00</b>	
<b>REGIONAL OFFICE</b>											
Office Equipment	RO IV-A	SVP					Fund balance of Region's Capital Outlay	571,000.00		571,000.00	Procurement of Various Office Equipment
Semi-Expendable Furniture and Fixtures	RO IV-A	SVP					Region's Business Type Income Fund Training Fund	792,000.00	792,000.00		Purchase of 40 pieces table, folding; 100 pieces chairs; 4 pieces ring light
Semi-Expendable ICTE	RO IV-A	SVP					Region's Business Type Income Fund Training Fund	58,000.00	58,000.00		Purchase of 2 units microphone, wired, heavy duty; 3 units Logitech Pro Steam Webcam; 3 units condenser microphone; 3 units head set

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Office and Communication Equipment	RO IV-A	PB				Region's Business Type Income Fund - Training Fund	3,952,000.00		3,952,000.00	Procurement of Various Office and Communication Equipment
Office and Communication Equipment	RO IV-B	SVP				Region's Business Type Income Fund - Training Fund	749,000.00		749,000.00	Procurement of Various Office and Communication Equipment
Buildings	RO IV-B	PB				PY GAA	16,080,516.00		16,080,516.00	Construction of Phase II of PSAO - Mamburao, Occidental Mindoro
Other Supplies	RO VI	S				Fund balance of NFT No. 2014-0132	46,800.00	46,800.00		Fabrication of brass plate markers
Land Improvements	RO VI	SVP				Fund balance of NFT No. 2014-0132	99,362.15		99,362.15	Construction of curb for the landscaping project
Land Improvements	RO XI	SVP				PY GAA	324,845.15		324,845.15	Construction of covered path walk
Furniture and Fixtures	RO XI	PB				PY GAA	3,026,841.84		3,026,841.84	Improvement and procurement of furniture and fixture for the offices of the Commission Proper
Repairs and Maintenance - Buildings	RO XI	PB				PY GAA	1,874,075.01		1,874,075.01	Main Building repainting and replacement of Logo and Seal
Repairs and Maintenance - Buildings	RO XIII	PB				PY GAA	9,597,630.00		9,597,630.00	Rehabilitation of PSAO - San Jose, Dinagat Island
<b>TOTAL- REGIONAL OFFICE</b>							<b>37,172,070.15</b>	<b>896,800.00</b>	<b>36,275,270.15</b>	
<b>GRAND TOTAL- Central Office and Regional Office</b>							<b>68,010,281.04</b>	<b>26,020,426.89</b>	<b>41,989,854.15</b>	

Reviewed by:

*Maria Realiza R. Ysmal*  
 DIR. MARIA REALIZA R. YSMAL  
 Head, BAC Secretariat

RECOMMENDING APPROVAL:

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 MARY S. ADELINO  
 Assistant Commissioner  
 Chairperson, Bids and Awards Committee

APPROVED BY:

*Roland C. Pondoc*  
 Commissioner ROLAND C. PONDOC  
 Acting Chairperson  
 Commission on Audit

- PB - Public Bidding
- DC - Direct Contracting
- SVP - Small Value Procurement
- S - Shopping