

COMMISSION ON AUDIT
 SUPPLEMENTAL APP NO. 2 2022
 Property Plant & Equipment, Repairs and Maintenance, Supplies & Materials, Semi-expendable and Other Supplies & Services
 CENTRAL and REGIONAL OFFICE

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Posting	Opening of Bids	Award of contract	Contract Signing	Source of Funds	Approved Budget for the Contract			General description of the Project/Procurement
								Total	MOOE	CO	
CENTRAL OFFICE											
Semi-Expendable ICTE	CHO	S					GAA	4,400.00	4,400.00		Purchase of Intercom for the Office of the Chairperson
Office Supplies and Materials	CHO	S					GAA	8,250.00	8,250.00		Purchase of 50 pieces UNI Sign Pen
Electrical Supplies	CHO	S					GAA	2,970.00	2,970.00		Purchase of 3 pieces extension wire
Semi-Expendable Furniture and Fixtures	CHO Comm II	SVP					GAA	107,800.00		107,800.00	Purchase of various semi-expendable items for the use of the Office of the Chairperson and the Office of the Commissioner II
Kitchen Utensils	Comm II	S					GAA	34,100.00	34,100.00		Purchase of various kitchen utensils for the use of the Office of the Commissioner II
Printing Equipment	Comm II	SVP					GAA	100,000.00		100,000.00	Purchase of 4 units Printer with Scanner for the use of Officer of the Commissioner II
Semi-Expendable	Comm II	S					GAA	24,810.00		24,810.00	Additional Fund for the purchase of one vault, seven external hard drives, two vertical filing cabinet and one lateral filing cabinet for the use of the Office of the Commissioner Roland Pondoc
Printing Equipment	GSO CGAS	SVP					PY GAA	230,000.00		230,000.00	Procurement of 1 unit heavy duty printer for the use of GSO; 1 unit heavy duty scanner and 1 unit heavy duty printer for the use of CGAS
Repairs and Maintenance	GSO	SVP					GAA	300,745.20	300,745.20		Repair of various sports facilities in the COA Central Office in preparation for the 123rd COA Anniversary
IT Equipment	IARO	SVP					Trust Fund	510,000.00		510,000.00	Purchase of six units laptop computer
Semi-Expendable	PFMS	S					GAA	12,000.00	12,000.00		Procurement of on unit water dispenser for use of Budget Execution and Accountability Division, Planning Budget and Management Office
Office Supplies and Materials	CGAS-Cluster 5 CGAS-Cluster 4	S					GAA	47,066.67	47,066.67		Procurement of COMBI Blinds
Semi-Expendable Furniture and Fixture	CGAS-Cluster 1 CGAS-Cluster 2 NGAS NGAS-Cluster 4 NGAS-Cluster 6	PB					GAA	1,345,062.90		1,345,062.90	Procurement of various Furniture and Fixtures
Office Supplies and Materials	HRMO	SVP					GAA	240,000.00	240,000.00		Additional fund for the procurement of folder tabs
Other Machinery and Equipment	HRMO-MDU	S					GAA	49,540.00	49,540.00		Purchase of 3 units pop-up tents
Subscription Expense	ITO	S					GAA	5,445.00	5,445.00		One-year subscription of Apple Developer Program
Semi-Expendable Furniture and Fixture	GAD	S					GAA	30,000.00	30,000.00		Additional Glass Works and improvements on the installed glass display cabinet at the COA-GAD Office
TOTAL -CENTRAL OFFICE								3,052,189.77	734,516.87	2,317,672.90	

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REGIONAL OFFICE											
Repairs and Maintenance - Buildings	RO I	PB					PY GAA	1,682,508.00	1,682,508.00		Repair/Rehabilitation of COA RO I Building
Other Structures	RO I	PB					PY GAA	1,091,715.00	1,091,715.00		Construction of Gate, railings, nd Concrete Slab Base of Water Storage tanks at the COA PSAO San Fernando City La Union
Training Equipment	RO I	SVP					Region's Business Type Income Fund - Seminar Fees	800,750.00		800,750.00	Purchase of 5 units 4 layers lateral steel cabinet; 2 units 75 inch LED Android TV; 1 piece Nikon Wide-Angle Lens for D3500; 1 unit Split-Type Inverter ACU 1.5 HP; 1 unit heavy duty photocopier; 1 unit scanner; 6 pieces Wireless Microphone w/ table stand
Repairs and Maintenance - Buildings	RO III	SVP					Region's CY 2021 MOOE Balance for PSAOs	501,906.00	501,906.00		Authority to utilize balance of fund intended for CY 2021 MOOE of PSAO for the repairs of PSAO-Pampanga
ICT Equipment	RO VII	SVP					Region's CY 2017 Fund Balance for IT Equipment	180,000.00	180,000.00		Procurement of 3 units 24 port switch
Electrical Equipment	RO VII	S					Balance of NFT No. 2019-0192	31,000.00	31,000.00		Procurement of Circuit Breaker
Office Equipment	RO X	S					PY GAA	42,000.00	42,000.00		Procurement of one airconditioning unit
TOTAL- REGIONAL OFFICE								4,329,879.00	3,529,129.00	800,750.00	
GRAND TOTAL- Central Office and Regional Office								7,382,068.77	4,263,645.87	3,118,422.90	

Reviewed by:


 DIR. MARIA REALIZA RYSMAEL
 Head, BAC Secretariat

RECOMMENDING APPROVAL:


 MARY S. ADELINO
 Assistant Commissioner
 Chairperson, Bids and Awards Committee

APPROVED BY:


 RIZALINA NOVAL JUSTOL
 Chairperson

- PB - Public Bidding
- DC - Direct Contracting
- SVP - Small Value Procurement
- S - Shopping