

COMMISSION ON AUDIT
Regional Office No. IV-B
ANNUAL PROCUREMENT PLAN FOR CY 2022
Supplemental # 02

| P/A/P Code | Procurement/Program/Project | PMO/IO End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | REMARKS | | | |
|--|--|--------------------------|-------------------------------|--|------------------|-----------------|-----------|---------------------|--|---------------------|----|---------|--|--|--|
| | | | | Adm Part of 2022 | Sub-Open of 2022 | Notice of Award | Contract | | Total | MOOE | CO | | | | |
| CAPITAL OUTLAY: | | | | | | | | | | | | | | | |
| Information & Communication Technology Equipment (ICTE) | | | | | | | | | | | | | | | |
| 100000100001000 | Two (2) units Desktop Computers | ATFS Division | Shopping | 1st Semester CY 2022 | GAA | 110,000.00 | - | 110,000.00 | Fund sourced out from CY 2022 NFT No. 2022-0031 dated January 28, 2022 | | | | | | |
| 100000100001000 | Two (2) units Scanner, heavy duty - with Automatic Document Feeder | LEGAL & Finance Division | | | GAA | 130,000.00 | - | 130,000.00 | | | | | | | |
| 100000100001000 | One (1) unit Printer, All-in-One Ink Tank System | ATFS Division | | | GAA | 25,000.00 | - | 25,000.00 | | | | | | | |
| 100000100001000 | One (1) unit Desktop Computer | Training Division | | | SIF | 75,000.00 | - | 75,000.00 | | | | | | | |
| 100000100001000 | One (1) unit Smart TV 75" | Training Division | | | SIF | 90,000.00 | - | 90,000.00 | | | | | | | |
| Communication Equipment | | | | | | | | | | | | | | | |
| 100000100001000 | Cameras | Training Division | Small Value Procurement (SVP) | Within CY 2022 | SIF | 80,000.00 | - | 80,000.00 | With approved utilization of Training Fund by PFMS, PBMO per Memo dated May 11, 2022 | | | | | | |
| 100000100001000 | Gimbal Stabilizer for DSLR & Mirrorless Camera - 2 pcs | | | | SIF | 80,000.00 | - | 80,000.00 | | | | | | | |
| 100000100001000 | Multi-media Projector | | | | SIF | 80,000.00 | - | 80,000.00 | | | | | | | |
| 100000100001000 | Wireless Microphone | | | | SIF | 34,000.00 | - | 34,000.00 | | | | | | | |
| 100000100001000 | Podium | | | | SIF | 30,000.00 | - | 30,000.00 | | | | | | | |
| 100000100001000 | 20 Chanel Compact Mixer | Regional Office | Shopping | | SIF | 30,000.00 | - | 30,000.00 | Additional item to the approved APP for CY 2022 | | | | | | |
| 100000100001000 | Battery for UPS Server | | | | GAA | 18,200.00 | - | 18,200.00 | | | | | | | |
| Other Machineries and Equipment | | | | | | | | | | | | | | | |
| 100000100001000 | Heavy Duty Paper Cutter, Fully Automatic | Training Division | Shopping | Within CY 2022 | SIF | 60,000.00 | - | 60,000.00 | With approved utilization of Training Fund by PFMS, PBMO per Memo dated May 11, 2022 | | | | | | |
| 100000100001000 | Floor Polisher | | | | SIF | 40,000.00 | - | 40,000.00 | | | | | | | |
| 100000100001000 | Air Purifier with humidifier (for training rooms 1 & 2) - 2 units | | | | SIF | 100,000.00 | - | 100,000.00 | | | | | | | |
| 100000100001000 | Air Purifier with humidifier (for moss hall) - 1 unit | | | | SIF | 30,000.00 | - | 30,000.00 | | | | | | | |
| Other Items | | | | | | | | | | | | | | | |
| 100000100001000 | Marble Fountain and Marble Plant Vases | | Shopping | | SIF | 50,000.00 | - | 50,000.00 | | | | | | | |
| TOTAL (Capital Outlay) | | | | | | | | 1,062,200.00 | - | 1,062,200.00 | | | | | |
| SEMI-EXPENDABLE ITEMS: | | | | | | | | | | | | | | | |
| Information & Communication Technology Equipment (ICTE) | | | | | | | | | | | | | | | |
| 200000100001000 | Printer, Inkjet Refill System | LEGAL Division | Shopping | 1st Semester CY 2022 | GAA | 14,000.00 | 14,000.00 | - | Additional items to the approved APP for CY 2022 | | | | | | |
| Communication Equipment | | | | | | | | | | | | | | | |
| 100000100001000 | Portable Active Powered Speaker | PSAO Palawan | Shopping | 2nd Quarter CY 2022 | GAA | 10,000.00 | 10,000.00 | - | | | | | | | |
| Furniture & Fixtures | | | | | | | | | | | | | | | |
| 100000100001000 | Signage - COA Regional Office No. IV-B | Regional Office | Shopping | 2nd Quarter CY 2022 | GAA | 2,000.00 | 2,000.00 | - | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | |
| 310101100001000 | Desktop Calculator | NGS 7 | Shopping | 1st Semester CY 2022 | GAA | 1,015.00 | 1,015.00 | - | | | | | | | |
| 100000100001000 | Brother Drum DR 2355 | Regional Office | | | GAA | 18,000.00 | 18,000.00 | - | | | | | | | |
| Other machineries & equipment | | | | | | | | | | | | | | | |
| 100000100001000 | Spray Gun | | Shopping | 2nd Quarter CY 2022 | GAA | 1,000.00 | 1,000.00 | - | | | | | | | |
| Other Items: | | | | | | | | | | | | | | | |
| 100000100001000 | Plastic drum, heavy duty | PSAO Palawan | Shopping | 1st Semester CY 2022 | GAA | 600.00 | 600.00 | - | | | | | | | |
| 100000100001000 | Throw Pillow cases/filler | Regional Office | | | GAA | 1,600.00 | 1,600.00 | - | | | | | | | |
| 100000100001000 | Mirror | | | | GAA | 900.00 | 900.00 | - | | | | | | | |
| 100000100001000 | Wheelbarrow (concrete buggy) | | | | GAA | 5,000.00 | 5,000.00 | - | | | | | | | |
| TOTAL (Semi-expendable items) | | | | | | | | 54,115.00 | 54,115.00 | - | | | | | |
| Repair & Maintenance - Furniture & Fixtures | | | | | | | | | | | | | | | |
| 100000100001000 | Repair of cabinets | Regional Office | Small Value Procurement (SVP) | Within CY 2022 | GAA | | | | | | | | | | |
| TOTAL (Repair & Maintenance - Furniture & Fixtures) | | | | | | | | 349,859.46 | 349,859.46 | - | | | | | |
| GRAND TOTAL | | | | | | | | 1,466,174.46 | 403,974.46 | 1,062,200.00 | | | | | |

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