

COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2022 - No.4

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Fund | Estimated Budget (Php) | | | Remarks |
|-----------------|--|--------------|---------------------|---------------------------------------|------------------|-----------------|------------------|----------------|------------------------|------------|----|--|
| | | | | Ads/post of IB/REI | Sub-open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000 | Meals and Snacks for COA 123 Anniversary Celebration | ATFS | NP-SVP | Within the 1st semester of Cy 2022 | | | | GoP | 460,530.00 | 460,530.00 | - | Fund sourced out from the CY 2022 NFT No. 2022-0077 dated April 19, 2022 |
| 100000100001000 | Token for 30 years In got't. service awardees | ATFS | NP-SVP | Within the 1st semester of Cy 2022 | | | | GoP | 8,000.00 | 8,000.00 | - | Fund sourced out from the CY 2022 NFT No. 2022-0077 dated April 19, 2022 |
| 100000100001000 | Tarpaulin | ATFS | SVP | Within the 1st semester of Cy 2022 | | | | GoP | 3,750.00 | 3,750.00 | - | Fund sourced out from the CY 2022 NFT No. 2022-0077 dated April 19, 2022 |
| 100000100001000 | Semi-Expendable Other Office Equipment and Communication - Lateral Steel Cabinets, Portable Speaker, Lead Solar Panel and Vacuum Cleaner, Refrigerator | ATFS | SVP | Within the 1st semester of Cy 2022 | | | | GoP | 494,999.00 | 494,999.00 | - | Fund sourced out from the CY 2022 Regular Agency Fund |

Prepared by:


 MA. ROLYNDA B. MANONGAS
 BAC Head Secretariat

Recommending Approval:

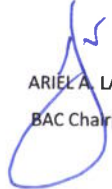

 JANUARY ROSE S. MORALES
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Approved:

 ATTY. EMILIO A. ASI, JR.
 Regional Director