



REPUBLIC OF THE PHILIPPINES  
**COMMISSION ON AUDIT**  
**REGIONAL OFFICE NO. VII**  
M.J. Cuenco Ave. cor. V. Sotto St., Cebu City

**BIDS AND AWARDS COMMITTEE**

**ANNUAL PROCUREMENT PLAN FOR FY 2022**  
**SUPPLEMENTAL NO. 6**

Code (PAP)	Procurement, Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Electrical supplies</b>											
	Bulb, LED, 12w, daylight	PSAO Cebu	NP 53.5 - Agency-to-Agency, 52.1.b Shopping	Within FY 2022			Others	5,000.00	5,000.00	✓		
	Bulb, LED, 15w, daylight	PSAO Bohol	NP 53.5 - Agency-to-Agency, 52.1.b Shopping	Within FY 2022			Others	4,500.00	4,500.00	✓		
	<b>Printed Forms</b>											
	Property Stickers - semi expendable, pre-printed	Region	NP-53.9 - Small Value Procurement ✓	Within FY 2022			GoP	15,000.00	15,000.00	✓		
	Property Stickers - PPE, preprinted	Region	NP-53.9 - Small Value Procurement ✓	Within FY 2022			GoP	25,000.00	25,000.00	✓		
	<b>Semi-Expendable Supplies and Equipment</b>											
	<b>ICT</b>											
	Mouse, wired	Region	NP 53.5 - Agency-to-Agency, 52.1.b Shopping	Within FY 2022			GoP	9,000.00	9,000.00	✓		
	UPS 650VA with built in AVR	Region	NP 53.5 - Agency-to-Agency, 52.1.b Shopping	Within FY 2022			GoP	10,500.00	10,500.00	✓		
	<b>Furnitures and Fixtures</b>											
	Steel Rack, H95 L48 W20 in	Region (LS)	NP-53.9 - Small Value Procurement	Within FY 2022			GoP	198,000.00	198,000.00	✓		
	<b>Other Supplies</b>											
	Plastic Storage Box, 120L capacity, transparent, with wheels, cover & handle, L 72.3 W 52 H 44	Region (Auditor)	NP-53.9 - Small Value Procurement	Within FY 2022			GoP	12,000.00	12,000.00	✓		
	<b>Various Repairs</b>											
	Provision of address to the existing signage for PSAO Cebu and Bohol	PSAO Cebu, PSAO Bohol	NP-53.9 - Small Value Procurement	Within FY 2022			Others	90,000.00	90,000.00	✓		

Code (PAP)	Procurement, Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CAPITAL OUTLAY</b>											
	<b>ICT Equipment</b>											
	Hard disk drive for Server Poweredge R440	Region	NP-53.9 - Small Value Procurement	Within FY 2022				Others	63,800.00	63,800.00		With approved request to utilize und balanc of CY 2020 ICT eqpt per RMBO Memo dtd 3/10/22
	Memory for Server Poweredge R440	Region	NP-53.9 - Small Value Procurement	Within FY 2022				Others	77,330.00	77,330.00		
				<b>TOTAL</b>					<b>510,130.00</b>	510,130.00	-	


Prepared by:

  
**MAE JILL C. CHARCOS**  
 Head, BAC Secretariat

Recommended by:

  
**ENGR. CHRISTOPHER Y. URSAL**  
 BAC Chairperson

  
**JENNY D. DAYOLA**  
 BAC Member

  
**ATTY. JEREMIAS A. BENTULAN**  
 BAC Vice Chairperson

  
**ALITA R. FERNANDO**  
 BAC Member

  
**LEILA SOCORRO P. DOMANTAY**  
 BAC Member

  
**EMILY C. CASA-ANAN**  
 BAC Member

Approved by:

  
**MARILOU M. RIZZARI**  
 Director IV