

COMMISSION ON AUDIT
 SUPPLEMENTAL APP NO.1 2022
 Property Plant & Equipment, Repairs and Maintenance, Supplies & Materials, Semi-expendable and Other Supplies & Services
 CENTRAL and REGIONAL OFFICE

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Posting	Opening of Bids	Award of contract	Contract Signing	Source of Funds	Approved Budget for the Contract			General description of the Project/Procurement
								Total	MOOE	CO	
CENTRAL OFFICE											
Consultancy Services	HRMO	DC					GAA	360,000.00	360,000.00		Payment of Consultancy Services of Dr. Angela Aida Halili-Jao
Consultancy Services	CHO	DC					GAA	50,000.00	50,000.00		Payment of Consultancy Services of Mr. Eddie M. Nuque to the Commission
Office Equipment	CHO PFMS-OAC	SVP					GAA	187,995.00		187,995.00	Purchase of 1 unit 3-tonner ceiling mounted ACU for the use of CHO and 1 unit split type ACU for the use of PFMS-OAC
IT Equipment	CHO	SVP					GAA	106,939.00		106,939.00	Purchase of 1 unit Laptop Computer (complete with bag and accessories)
Motor Vehicles	CHO	PB					GAA	3,058,000.00		3,058,000.00	Purchase of 1 unit service vehicle (2,755cc diesel)
Other Machinery and Equipment	COMM I	SVP					PY GAA	85,000.00		85,000.00	Purchase of one vault for the office of the Commissioner Roland Pondoc
Semi-Expendable ICTE	COMM I	S					GAA	24,500.00	24,500.00		Purchase of 7 external hard drives
Semi-Expendable Furniture and Fixtures	COMM I	S					GAA	24,540.00	24,540.00		Procurement of 2 vertical filing cabinets, 2 lateral filing cabinets
Semi-Expendable Furniture and Fixtures	NGS-Cluster 6	SVP					GAA	257,000.00	257,000.00		Procurement of Furniture and Fixtures
Other Machinery and Equipment	GSO	SVP					PY GAA	77,800.00		77,800.00	Purchase of two units leaf blower/vacuum for cleaning the COA grounds and parking areas
Motor Vehicles	GSO	PB					PY GAA	11,700,000.00		11,700,000.00	Procurement of 3 Mini Buses for GSO and COA Regional Office Nos. X, XIII
Other Supplies and Materials	GSO	SVP					GAA	386,000.00	386,000.00		Purchase of 420 new sets of new linens/bed sheets for the use in 2 COA Dormitories to replace the tattered sheets
Office Supplies	PIDS	S					PY GAA	14,209.90	14,209.90		Proposed Budget for CY 2022 for the activities of the INTOSAI WGPDP
Repairs and Maintenance-Buildings	PRIDO	PB					PY GAA	6,564,131.00	6,564,131.00		Renovation and Printing and Publishing Service (PPS)
Repairs and Maintenance-Buildings	HRMO	PB					PY GAA	476,795.00	476,795.00		Variation Order No. 1 for the Improvement of the HRMO
Repairs and Maintenance-Buildings	CPASSSS	PB					PY GAA	10,813,108.00	10,813,108.00		Renovation of CPASSSS
Repairs and Maintenance-Buildings	GAD	SVP					GAD Appropriation	91,267.00	91,267.00		Supply and Installation of Fabric Modular Partitions with glass panel at the COA-GAD Office
Printing and Publication Expenses	PIO	SVP					GAA	500,000.00	500,000.00		Printing of Photobooks on COA PSAOs
Subscription Expense	GSO	SVP					GAA	999,992.58	999,992.58		Installation of internet access (60 MBPS) and phone lines (2 units)
TOTAL -CENTRAL OFFICE								35,777,277.48	21,020,583.48	15,215,734.00	

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REGIONAL OFFICE										
IT Equipment	Region III	SVP						159,990.00	159,990.00	Purchase of 2 units laptop computer
Semi-Expendable -ICTE	Region III	S						6,000.00	6,000.00	Purchase of 2 units headset with built-in microphone and noise-cancelling feature
Subscription Expense	Region III	SVP						9,950.00	9,950.00	SLIDO Subscription
Repairs and Maintenance - Buildings	Region III	SVP						999,821.36	999,821.36	Rehabilitation/Renovation of windows at Main Bldg.
Repairs and Maintenance - Buildings	Region III	SVP						203,317.80	203,317.80	Repair and Maintenance of Roof of Training Bldg.
Repairs and Maintenance - Buildings	Region III	PB						4,800,000.00	4,800,000.00	Renovation of Gym of the Regional Office
Repairs and Maintenance - Buildings	Region III	SVP						200,000.00	200,000.00	Termite Treatment
IT Software	Region III	SVP						461,235.00	461,235.00	Purchase of Video Conferencing Platform and Microsoft Office Home and Student 2019
Semi-Expendable - Printing Equipment	Region III	SVP						150,000.00	150,000.00	Purchase of 15 units Printer (Print, Scan, Copy, Fax) for the use of Water District, Regional Office
IT Equipment	Region III	PB						3,711,800.00	3,711,800.00	Purchase of 2 units Scanner with ADF and 20 units laptop for the use of Water District and 49 units laptop for the use of the Regional Office
Security Services	Region III	PB						11,769,971.75	11,769,971.75	Procurement of Security Services
Other Machinery and Equipment	Region III	SVP						120,000.00	120,000.00	Purchase of 1 unit Copier Machine
Supplies and Materials	Region III	SVP						136,473.33	136,473.33	Purchase of various office, IT and janitorial supplies and materials
Power Supply Systems	Region V	SVP						565,554.00	565,554.00	Replacement/Installation of 3-Phase 75 KVA Distribution Transformer
IT Equipment	Region VI	SVP						184,756.00	184,756.00	Purchase of 4 units Laptop computer
Printing Equipment	Region VI	SVP						95,975.00	95,975.00	Purchase of Copier with consumables
Other Machinery and Equipment	Region VII	PB						2,980,000.00	2,980,000.00	Purchase of one unit Generator Set
Semi-Expendable Office Equipment	Region IX	SVP						60,100.00	60,100.00	Purchase of 6 units Industrial Fan and 16 units Stand Fan
Other Machinery and Equipment	Region IX	PB						5,773,833.55	5,773,833.55	Purchase of 1 unit Generator Set/Installation
Office Equipment	Region IX	SVP						903,000.00	903,000.00	Purchase of 14 units Air Conditioning Unit
Repairs and Maintenance-Buildings	Region XII	SVP						621,839.00	621,839.00	Repair of PSAO - Sultan Kudarat Building
Buildings	CAR	PB						1,605,450.00	1,605,450.00	Supply and Installation of Lift Elevator of COA CAR RO Extension Building
TOTAL- REGIONAL OFFICE								35,519,066.79	18,957,473.24	16,561,593.55
GRAND TOTAL- Central Office and Regional Office								71,296,344.27	39,978,056.72	31,777,327.55


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Reviewed by:


DIR. MARIA REALIZA R. YSMAEL
Head, BAC Secretariat

- PB -Public Bidding
- DC - Direct Contracting
- SVP - Small Value Procurement
- S - Shopping

RECOMMENDING APPROVAL:


MARY S. ADELINO
Assistant Commissioner
Chairperson, Bids and Awards Committee

APPROVED BY:


RIZALINA NOVAL JUSTOL
Chairperson