


COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2022 - No. 2

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/post of IB/REI	Sub-open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Information and Communication Technology Equipment	ATFS	Public Bidding	Within the 2nd quarter of CY 2022				GoP	4,611,176.00	-	4,611,176.00	Fund sourced from the CY 2022 NFT No.2022-0038 dated January 28, 2022
100000100001000	Subscription of Licenses for Firewall and Teamviewer Server	ATFS	SVP	Within the 2nd quarter of CY 2022				GoP	250,000.00	250,000.00		realigned from common use supplies, other supplies and semi-expendables
100000100001000	Various T-shirts for COA Activites	ATFS	SVP	Within the 2nd quarter of CY 2022				GoP	151,500.00	151,500.00		realigned from common use supplies, other supplies and semi-expendables
100000100001000	Other Maintenance and Operating Expenses - Landscaping	ATFS	SVP	Within the 2nd quarter of CY 2022				GoP	200,000.00	200,000.00		realigned from common use supplies, other supplies and semi-expendables
100000100001000	Common use Supplies, other supplies and materials and semi-expendable Equipment	ATFS	SVP	Within the 2nd quarter of CY 2022				GoP	20,000.00	20,000.00		Off Budgetary Funds
100000100001000	Repairs and maintenance of Other Property Plant and Equipment	ATFS	SVP	Within the 2nd quarter of CY 2022				GoP	77,000.00	77,000.00		Off Budgetary Funds

Prepared by:


 MA. POLYNDIA B. MANONGAS
 BAC Head Secretariat

Recommending Approval:


 JANUARY ROSE S. MORALES
 Budget Officer


 LUZVIMIND C. PONCE
 Member

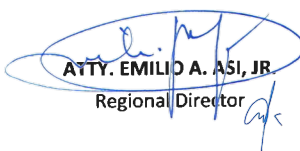

 ALICIA D. SAN JUAN
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 HELENA L. VALDEZ
 Member


 ATTY. GUILLERMO A. VILLAMIL, JR.
 BAC-Vice Chairperson


 ARIEL A. LAGMAY
 BAC Chairperson

Approved:


 ATTY. EMILIO A. ASI, JR.
 Regional Director