



COMMISSION ON AUDIT  
Regional Office No. IV-B

ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Buildings and Other Structures (Capital Outlay)</b>												
10000100001000	Buildings	Regional Office/PSAOs (MIMAROPA)	Public Bidding	Within FY 2022				GAA	48,100,000.00	-	48,100,000.00	
<b>Machinery and Equipment (Capital Outlay)</b>												
100000100001000	Office Equipment	Regional Office/PSAOs (MIMAROPA)	Small Value Procurement	Within FY 2022				GAA	770,000.00	-	770,000.00	
100000100001000	Information and Communication Technology Equipment		Public Bidding						4,365,000.00	-	4,365,000.00	
100000100001000	Other Machinery and Equipment		Small Value Procurement						40,000.00	-	40,000.00	
<b>Furniture and Fixtures (Capital Outlay)</b>												
100000100001000	Furniture and Fixtures	Regional Office/PSAOs (MIMAROPA)	Public Bidding/Small Value Procurement	Within FY 2022				GAA	3,000,000.00	-	3,000,000.00	
<b>General Services</b>												
100000100001000	Traveling Expenses	All Sector	Direct Contracting	Within FY 2022				GAA	300,000.00	300,000.00	-	
<b>Training Expenses</b>												
100000100001000	Training Expenses	All Sector	Small Value Procurement	Within FY 2022				GAA	1,137,000.00	1,137,000.00	-	
<b>Office Supplies and Materials Expenses</b>												
100000100001000	Office Supplies Expenses	Regional Office/PSAOs (MIMAROPA)	Agency to Agency/ Small Value procurement/Shopping	Within FY 2022				GAA	2,596,320.53	2,596,320.53	-	
100000100001000	Accountable Forms Expenses		Direct Contracting						42,900.00	42,900.00	-	
100000100001000	Fuel, Oil and Lubricants Expenses		Direct Contracting						235,200.00	235,200.00	-	
<b>Semi-expendable Machinery and Equipment Expenses</b>												
100000100001000	Information and Communication Technology Equipment	Regional Office/PSAOs (MIMAROPA)	Small Value Procurement/Shopping	Within FY 2022				GAA	126,000.00	126,000.00	-	
100000100001000	Communication Equipment								10,000.00	10,000.00	-	
100000100001000	Other Machinery and Equipment								40,000.00	40,000.00	-	
<b>Semi-expendable Furniture, Fixtures and Books Expenses</b>												
100000100001000	Furniture and Fixtures	Regional Office/PSAOs (MIMAROPA)	Small Value Procurement	Within FY 2022				GAA	137,240.00	137,240.00	-	
100000100001000	Other Supplies and Materials Expenses								63,663.71	63,663.71	-	
<b>Utility Expenses</b>												
100000100001000	Water/Drinking Water Expenses	Regional Office/PSAOs (MIMAROPA)	Direct Contracting	Within the Calendar Year 2022				GAA	189,000.00	189,000.00	-	
100000100001000	Electricity Expenses								1,140,000.00	1,140,000.00	-	
<b>Communication Expenses</b>												
100000100001000	Postage and Courier Services	All Sector	Direct Contracting	Within the Calendar Year 2022				GAA	100,000.00	100,000.00	-	
100000100001000	Telephone Expenses - Landline								120,000.00	120,000.00	-	
100000100001000	Web Hosting ( 1 year subscription)	Regional Office IV-B	Small Value Procurement	Within the Calendar Year 2022				GAA	10,000.00	10,000.00	-	
100000100001000	Online Meeting Business Plan ( 1 year subscription)	All Sector							100,000.00	100,000.00	-	
100000100001000	Internet Subscription/Expenses (Dedicated Internet - 1 year subscription)	Regional Office IV-B							360,000.00	360,000.00	-	
<b>General Services</b>												
100000100001000	Security Services	PSAOs (MIMAROPA)	Direct Contracting	Within FY 2022				GAA	3,000,000.00	3,000,000.00	-	

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<b>Repair and Maintenance of the following:</b>												
100000100001000	Building and Other Structures	Regional Office/PSAOs (MIMAROPA)	Small Value Procurement / Shopping	Within FY 2022				GAA	1,800,000.00	1,800,000.00	-	
100000100001000	Machinery and Equipment								50,000.00	50,000.00	-	
100000100001000	Transportation Equipment								150,000.00	150,000.00	-	
100000100001000	Furniture and Fixtures								25,000.00	25,000.00	-	
<b>Taxes, Insurance Premiums and Other Fees</b>												
100000100001000	Taxes, Duties and Licenses	Regional Office/PSAOs (MIMAROPA)	Agency to Agency	Within FY 2022				GAA	31,000.00	31,000.00	-	
100000100001000	Fidelity Bond Premiums								42,356.25	42,356.25	-	
100000100001000	Insurance Expenses								694,350.00	694,350.00	-	
<b>Representation &amp; Other Maintenance and Operating Expenses</b>												
100000100001000	Representation Expenses	Regional Office / PSAOs (MIMAROPA)	N/A	Within FY 2022				GAA	50,000.00	50,000.00	-	
100000100001000	Other MOOE								310,000.00	310,000.00	-	
<b>TOTAL</b>								<b>69,135,038.49</b>	<b>12,860,030.49</b>	<b>56,275,000.00</b>		

Prepared by:

  
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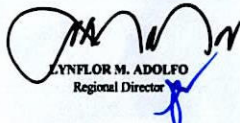
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