



REPUBLIC OF THE PHILIPPINES  
**COMMISSION ON AUDIT**  
 REGIONAL OFFICE NO. VII  
 M. J. Cuenco Ave. cor. V. Sotto St., Cebu City

**BIDS AND AWARDS COMMITTEE**

ANNUAL PROCUREMENT PLAN FOR FY 2022  
 SUPPLEMENTAL NO. 5

Code (PAP)	Procurement, Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Electrical Supplies</b>											
	THHN Wire 8.0mm2 (wire#8), 150m/roll	Region	NP-53.9 - Small Value Procurement	Within FY 2022				GoP	8,000.00	8,000.00		
	Wire #16 duplex, 150m/roll	Region	NP-53.9 - Small Value Procurement	Within FY 2022				GoP	8,000.00	8,000.00		
	<b>Semi-Expendable Supplies and Equipment</b>											
	<b>Other Supplies</b>											
	Sakolin (trapal), 80m	PSAO Bohol	NP-53.9 - Small Value Procurement	Within FY 2022				Others	5,200.00	5,200.00		
	<b>Various Repairs</b>											
	Repair and replacement of Ceiling at PSAO Bohol	PSAO Bohol	NP-53.9 - Small Value Procurement	Within FY 2022				Others	285,674.86	285,674.86		
	<b>Repairs and Maintenance</b>											
	Building and Offices	PSAO Bohol	NP-53.9 - Small Value Procurement	Within FY 2022				Others	50,000.00	50,000.00		
	Building and Offices	PSAO Cebu	NP-53.9 - Small Value Procurement	Within FY 2022				Others	50,000.00	50,000.00		
	Generator set, 500KVA	Region	Public bidding	Within FY 2022				Others	2,980,000.00	2,980,000.00		With approved Training Funds utilization from RMBO
	<b>Other Machineries</b>											
	Circuit Breaker 500amp, 3 poles	Region	NP-53.9 - Small Value Procurement	Within FY 2022				Others	31,000.00	31,000.00		For protection against short circuit/ overloading
				<b>TOTAL</b>					<b>3,417,874.86</b>	<b>3,417,874.86</b>		

Prepared by:

MAE JILL C. CHARCOS  
 Head, BAC Secretariat

Recommended by:

ENGR. CHRISTOPHER Y. URSAL  
 BAC Chairperson

JENNI D. DAYOLA  
 BAC Member

ATTY. JEREMIAS A. BENTULAN  
 BAC Vice-Chairperson

ALITA R. FERNANDO  
 BAC Member

LEILA SOCORRO P. DOMANTAY  
 BAC Member

(on leave)  
 EMILY C. CAGA-ANAN  
 BAC Member

Approved by:

MARILOU M. RIZARRI  
 Director IV