



REPUBLIC OF THE PHILIPPINES
COMMISSION ON AUDIT
REGIONAL OFFICE NO. VII
 M..J. Cuenco Ave. cor. V. Sotto St., Cebu City

BIDS AND AWARDS COMMITTEE

ANNUAL PROCUREMENT PLAN FOR FY 2022
 SUPPLEMENTAL NO. 4

Code (PAP)	Procurement, Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Equipment (semi-expendable supplies/eqpt)											
	Power adapter	ITS						GoP	6,000.00	6,000.00		
	External hard drive, 2TB	Accounting	NP-53.5 Agency-to-Agency	Within FY 2022				GoP	5,000.00	5,000.00		
	Various repairs											
	Rehabilitation of electrical system of COA	Region	NP-53.9 - Small Value Procurement	Within FY 2022				GoP	767,399.31	767,399.31		
	Repairs and maintenance											
	Termite and rat control	Region	NP-53.9 - Small Value Procurement	Within FY 2022				GoP	80,000.00	80,000.00		
	ICT Equipment	Region	NP-53.5 Agency-to-Agency	Within FY 2022				Others	180,000.00		180,000.00	with approved request to utilize fund balance of CY 2017 ICT Equipment per RMBO memo dtd. 2/3/22
				TOTAL					1,038,399.31	858,399.31	180,000.00	

Prepared by:

Maechanon
 MAE JILL C. CHARCOS
 Head, BAC Secretariat

Recommended by:

(Retired from public service)
 MARIA DAISY O. BERCEDE
 BAC Chairperson

(Retired from public service)
 CYMBELINE CELIA C. UY
 BAC Member

Jeremias A. Bentulan
 ATTY. JEREMIAS A. BENTULAN
 BAC Vice-Chairperson

Lela Socorro P. Domantay
 LELA SOCORRO P. DOMANTAY
 BAC Member

Christopher Y. Ursal
 ENGR. CHRISTOPHER Y. URSAL
 BAC Member

Jenny D. Dayola
 JENNY D. DAYOLA
 BAC Member

Approved by:

MariLou M. Rizarr
 MARILOU M. RIZARRI
 Director IV