
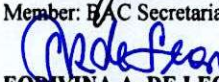
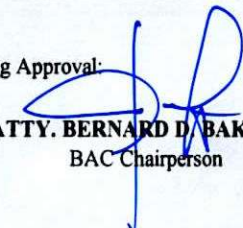


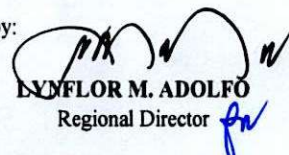
**COMMISSION ON AUDIT**  
**Regional Office No. IV-B**  
**ANNUAL PROCUREMENT PLAN FOR CY 2022**  
**Supplemental # 01**

P/A/P Code	Procurement/Program/Project	PMO/IU End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract		Total	MOOE	CO	
<b>CAPITAL OUTLAY:</b>												
<b>Information &amp; Communication Technology Equipment (ICTE)</b>												
100000100001000	Laptop Computer - 2 units	Regional Office - Training	Small Value Procurement (SVP)		March - April 2022		SIF	150,000.00	-	150,000.00		
100000100001000	Desktop Computer						SIF	75,000.00	-	75,000.00		
100000100001000	Multi-function Color Laser Printer						SIF	50,000.00	-	50,000.00		
100000100001000	Heavy Duty Scanner						SIF	75,000.00	-	75,000.00		
100000100001000	Scanner, heavy duty, with Automatic Document Feeder (ADF)	Regional Office - Finance Division	FT/GA	65,000.00	-	65,000.00						
<b>SEMI-EXPENDABLE ITEMS</b>												
<b>Information &amp; Communication Technology Equipment (ICTE)</b>												
310101100001000	Printer, Inkjet Refill System	Office of the Auditor	Shopping		March 2022		GAA	14,000.00	14,000.00	-	Additional items to the approved APP for CY 2020	
100000100001000	Uninterruptible Power Supply - 2 pcs	Regional Office - Training	Shopping		March 2022		GAA	16,000.00	16,000.00	-		
<b>Communication Equipment</b>												
100000100001000	Mircrophone for laptops - 6 pcs	Regional Office - Training	Shopping		March 2022		SIF	12,000.00	12,000.00	-		
<b>Office Equipment</b>												
100000100001000	Bundy Clock	Regional Office	Shopping		March 2022		GAA	13,000.00	13,000.00	-		
<b>Information &amp; Communication Technology Equipment (ICTE)</b>												
100000100001000	External Hard Drive - 2 pcs	Regional Office - Training	Shopping				GAA	7,000.00	7,000.00	-		
<b>Communication Equipment</b>												
100000100001000	Webcam - 3 pcs	Regional Office - Training	Shopping		March - April 2022		GAA	6,000.00	6,000.00	-		
100000100001000	Wireless Presentation Remote - 3 pcs						SIF	18,000.00	18,000.00	-		
<b>Furniture &amp; Fixtures</b>												
100000100001000	Glass Board, tempered glass - 2 units	Regional Office - Training	Shopping		March - April 2022		SIF	60,000.00		60,000.00		
100000100001000	DTR Rack	Regional Office					GAA	700.00	700.00	-		
<b>Other machineries &amp; equipment</b>												
100000100001000	Water Dispenser (hot & cold)	Regional Office	Shopping		March 2022		GAA	7,500.00	7,500.00	-		
100000100001000	Oven Toaster						GAA	2,000.00	2,000.00	-		
<b>GRAND TOTAL</b>								<b>571,200.00</b>	<b>96,200.00</b>	<b>475,000.00</b>		

Prepared by:  
  
**VIRGINIA L. RICO**  
 Member: BAC Secretariat

Reviewed by:  
  
**LEODIVINA A. DE LEON**  
 Head, BAC Secretariat

Recommending Approval:  
  
**ATTY. BERNARD D. BAKILAN**  
 BAC Chairperson

Approved by:  
  
**LYNFLOR M. ADOLFO**  
 Regional Director