



**COMMISSION ON AUDIT**  
**Regional Office No. IV-B**

**INDICATIVE ANNUAL PROCUREMENT PLAN - Non CSEs for CY 2022** (in accordance with the NEP)

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement (Yes/No)	Activity?	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			REMARKS  ( brief description of Project)
						Advs/Post of IB/REI	Sub/Opens of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Buildings Construction, Land Improvements, etc.</b>														
100000100001000	Construction of PSAO Building, Odiangan, Romblon	PSAO Romblon			Public Bidding	Within the Calendar Year 2022	GAA		28,000,000.00		28,000,000.00			
100000100001000	Construction of Records Building at PSAO Mamburno, Occidental Mindoro	PSAO Occidental Mindoro			Public Bidding				12,000,000.00		12,000,000.00			
100000100001000	Construction of Records Building at PSAO Boac, Marinduque	PSAO Marinduque			Public Bidding				5,000,000.00	-	5,000,000.00			
100000100001000	Modular Partition for the Regional Office	Regional Office			Public Bidding				3,000,000.00		3,000,000.00			
100000100001000	Construction of Guard House at the back of the Region IV-B building	Regional Office IV-B			Small Value Procurement				100,000.00	-	100,000.00			
<b>B. Travelling Expenses - Local</b>														
100000100001000	Traveling Expenses	All Sector			Direct Contracting	Within the Calendar Year 2022	GAA	300,000.00	300,000.00		-			
<b>C. Training Expenses</b>														
100000100001000	Training Expenses	All Sector			Small Value Procurement	Within the Calendar Year 2022	GAA	1,137,000.00	1,137,000.00		-			
<b>D. Utility Expenses</b>														
100000100001000	Water/Drinking Water Expenses	All Sector			Direct Contracting	Within the Calendar Year 2022	GAA	189,000.00	189,000.00		-			
100000100001000	Electricity Expenses		Direct Contracting		1,140,000.00			1,140,000.00		-				
100000100001000	Medical Supplies Expenses		Shopping		50,000.00			50,000.00		-				
<b>E. Communication Expenses</b>														
100000100001000	Postage and Courier Services	All Sector			Direct Contracting	Within the Calendar Year 2022	GAA	100,000.00	100,000.00		-			
100000100001000	Telephone Expenses - Mobile	All Sector			Direct Contracting			1,803,600.00	1,803,600.00		-			
100000100001000	Telephone Expenses - Landline	All Sector			Direct Contracting			120,000.00	120,000.00		-			
100000100001000	Web Hosting ( 1 year subscription)	Regional Office IV-B			Small Value Procurement			10,000.00	10,000.00		-			
100000100001000	Online Meeting Business Plan ( 1 year subscription)	All Sector			Small Value Procurement			100,000.00	100,000.00		-			
100000100001000	Internet Subscription/Expenses (Dedicated Internet - 1 year subscription)	Regional Office IV-B			Small Value Procurement			360,000.00	360,000.00		-			
<b>F. General Services</b>														
100000100001000	<b>Security Services for the ff:</b>													
100000100001000	COA PSAO - Palawan	PSAO Palawan			Agency to Agency	Within the Calendar Year 2022	GAA	750,000.00	750,000.00		-			
100000100001000	COA PSAO - Oriental Mindoro	PSAO Calapan						750,000.00	750,000.00		-			
100000100001000	COA PSAO - Marinduque	PSAO Marinduque						750,000.00	750,000.00		-			
100000100001000	COA PSAO - Occidental Mindoro	PSAO Occidental Mindoro						750,000.00	750,000.00		-			
<b>G. Insurance Expenses ( PSAO Buildings, Properties/Contents, Motor Vehicles, etc.)</b>														
100000100001000	Registration of three Motor Vehicles - (GSIS/LTO)	Regional Office/ PSAO Marinduque			Agency to Agency	2nd Semester CY 2022	GAA	18,250.00	18,250.00		-			
100000100001000	PSAO Building ( Palawan)	PSAO Palawan						132,000.00	132,000.00		-			
100000100001000	PSAO Building ( Calapan, Oriental Mindoro)	PSAO Calapan				1st Semester CY 2022		121,000.00	121,000.00		-			
100000100001000	PSAO Building ( Marinduque)	PSAO Marinduque						115,000.00	115,000.00		-			
100000100001000	PSAO Building ( Occidental Mindoro)	PSAO Occidental Mindoro				2nd Semester CY 2022		120,000.00	120,000.00		-			
100000100001000	PSAO Building ( Romblon)	PSAO Romblon						120,000.00	120,000.00		-			
100000100001000	Regional Office - Properties/Contents	Regional Office					28,100.00	28,100.00		-				





COMMISSION ON AUDIT  
Regional Office No. IV-B

INDICATIVE ANNUAL PROCUREMENT PLAN - Non CSEs for CY 2022 (in accordance with the NEP)

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement (Yes/No)	Activity?	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS  (brief description of Project)
						Advs/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	PSAO Palawan - Properties/Contents	PSAO Palawan									10,000.00	10,000.00	-	
100000100001000	PSAO Calapan Oriental Mindoro - Properties/Contents	PSAO Calapan									10,000.00	10,000.00	-	
100000100001000	PSAO Marinduque - Properties/Contents	PSAO Marinduque									10,000.00	10,000.00	-	
100000100001000	PSAO Occidental Mindoro - Properties/Contents	PSAO Occidental Mindoro									10,000.00	10,000.00	-	
<b>H. Other Expenses</b>														
100000100001000	Fidelity Bond Premiums	All Sector			Agency to Agency	Within the Calendar Year 2022			GAA		42,356.25	42,356.25	-	
100000100001000	Subscription Expenses		Direct Contracting								72,000.00	72,000.00	-	
100000100001000	Fuel, Oil and Lubricant		Small Value Procurement								235,200.00	235,200.00	-	
100000100001000	Other Maintenance and Operating Expenses										50,000.00	50,000.00	-	
<b>I. Repairs and Maintenance</b>														
100000100001000	Office Building - Regional Office	Region IV-B			Small Value Procurement	Within the Calendar Year 2022			GAA		1,600,000.00	1,600,000.00	-	
100000100001000	Office Building - PSAO Palawan	PSAO Palawan									100,000.00	100,000.00	-	
100000100001000	Office Building - PSAO Calapan City	PSAO Calapan									100,000.00	100,000.00	-	
100000100001000	Office Equipment - Regional Office	Regional Office			Direct Contracting						50,000.00	50,000.00	-	
100000100001000	Office Equipment - PSAO Palawan	PSAO Palawan									15,000.00	15,000.00	-	
100000100001000	Office Equipment - PSAO Calapan	PSAO Calapan									15,000.00	15,000.00	-	
100000100001000	Furniture & Fixtures				Small Value Procurement						25,000.00	25,000.00	-	
100000100001000	Information and Comm. Technologies	All Sector									50,000.00	50,000.00	-	
100000100001000	Motor Vehicles ( 3 units)	Regional Office/PSAO Marinduque			Direct Contracting						150,000.00	150,000.00	-	
											<b>59,608,506.25</b>	<b>11,508,506.25</b>	<b>48,100,000.00</b>	

Prepared by:

VIRGINIA L. RICO  
Acting Supply/Property Officer  
Member, BAC Secretariat

Reviewed by:

LEODIVINA A. DE LEON  
Head, BAC Secretariat

Recommending Approval:

ATTY. BERNARD D. BAKILAN  
BAC Chairperson

Approved by:

LYNFLOR M. ADOLFO  
Regional Director

MERCILYN B. RAMIREZ  
Acting Budget Officer