


**COMMISSION ON AUDIT
ANNUAL PROCUREMENT PLAN FOR FY 2022
FOR NON-CSE PROPERTY PLANT AND EQUIPMENT
CENTRAL and REGIONAL OFFICES**

CODE	Procurement Program/Project	PMO/End User	+ Mode of Procurement					Source of Funds	Approved Budget for the Contract		General Description of the Project/Procurement
				Ads/Po sting	Openin g of	Awar d of	Contra ct		Total	CO	
Central Office											
100010000	Information and Communication Technology Equipment (ICTE)	Central Office	PB					FY 2022 GAA	142,720,000.00	142,720,000.00	Purchase of desktops, laptops, and other ICTE peripherals
100010000	ICT Equipment	GSO	PB					PY GAA	*12,031,750.00	12,031,750.00	Procurement of ICT Equipment for COA International Training Center Tagaytay City
100010000	Computer Software	Central Office	SVP					FY 2022 GAA	990,000.00	990,000.00	Purchase of various computer software
100010000	ICT Equipment	GSO	SVP					PY GAA	*600,000.00	600,000.00	Procurement of various hardware requirement in the implementation of various Information System of General Services Office
100010000	Communication Equipment	GSO	SVP					PY GAA	*47,996.00	47,996.00	4 units Android phones
100010000	Transportation Equipment	Central Office	PB					PY GAA	11,200,000.00	11,200,000.00	Procurement of motor vehicles for the Newly-promoted Assistant Commissioners and Directors IV
100010000	Building	Central Office	MOA with DPWH					FY 2022 GAA			The amount of P500M for Building shall be transferred to the DPWH who will undertake the construction of four-storey building with basement which was indicated in the approved Memorandum of Agreement(MOA)
TOTAL- Central Office									167,589,746.00	167,589,746.00	
Regional Office											
100010000	Office Equipment	CAR	SVP					PY GAA	307,920.00	307,920.00	Purchase of Airconditioning units
100010000	Office Equipment and Office Furniture	CAR	PB					PY GAA	2,656,303.00	2,656,303.00	Supply and Installation of Airconditioning units and Office Furnishings for COA CAR Extension Building
100010000	Building	CAR	PB					PY GAA	10,796,820.00	10,796,820.00	Completion of PSAO-Ifugao including land development and construction of Perimeter fence
TOTAL - Regional Office									13,761,043.00	13,761,043.00	
Total Property Plant & Equipment -CENTRAL and REGIONAL									181,350,789.00	181,350,789.00	

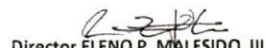
+ _ Recommended by BAC per meeting dated Jan. 18, 2022

* - Forwarded Projects from 2021

PREPARED BY:


NATALIA M. ABUYEN
Member, BAC Secretariat

REVIEWED BY:


Director ELENO P. MALESIDO, III
Head, BAC Secretariat

RECOMMENDING APPROVAL:


ROLAND A. REY
Assistant Commissioner
Chairperson, Bids and Awards Committee

APPROVED BY:


MICHAEL G. AGUINALDO
Chairman