


COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2022 - No. 1


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/post of IB/REI	Sub-open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Laundry services for dormitory	ATFS	NP-SVP	Within the 1st semester of Cy 2022				GoP	200,000.00	200,000.00	-	Off-budgetary Funds
100000100001000	Common use Supplies, other supplies and materials and semi-expendable IT Equipment	ATFS	SVP	Within the 1st semester of Cy 2022				GoP	150,000.00	150,000.00	-	WDAG Funds

Prepared by:

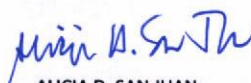

 MA. ROLYNDA B. MANONGAS
 BAC Head Secretariat

Recommending Approval:


 JANUARY ROSE S. MORALES
 Budget Officer

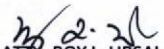

 LUZVIMIND C. PONCE
 Member


 ATTY. GUILLERMO A. VILLAMIL, JR.
 Member


 ALICIA D. SAN JUAN
 BAC Vice-Chairperson


 ARIEL A. LAGMAY
 BAC Chairperson

Approved:


 ATTY. ROY L. URSAL
 Regional Director