

Commission on Audit Regional Office No. VIII Annual Procurement Plan for FY 2022 (Non CSE-Indicative)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services for CY 2022	RO, 4PSAO	YES	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	5,937,582.72	5,937,582.72	-	One (1) year requirement - RO, PSAO Maasin City, PSAO Catbalogan City, PSAO Borongan City and PSAO Catarman
	Security Services for PSAO Baybay City, Leyte and PSAO Leyte, Palo, Leyte	PSAO Baybay and PSAO Leyte	NO	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	GoP	1,666,470.72	1,666,470.72	-	Construction of PSAO Baybay - on-going bidding process Construction of PSAO Leyte - for bidding
	Construction of PSAO Billiran, Naval, Biliran	LGS-C	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	GoP	25,000,000.00	-	25,000,000.00	Construction of Building (Phase I)
	Fuel, Oil and Lubricant Expenses	ATFS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2021	January to December 2021	GoP	530,000.00	530,000.00	-	
	Water Expenses	All Sector	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2021	Jan.-Dec. 2021	GoP	26,000.00	26,000.00	-	
	Electricity Expenses	All Sector	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2021	Jan.-Dec. 2021	GoP	1,783,000.00	1,783,000.00	-	
	Postage and Courier Expenses	All Sector	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2021	Jan.-Dec. 2021	GoP	28,000.00	28,000.00	-	
	Telephone Expenses-Landline	All Sector	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2021	Jan.-Dec. 2021	GoP	571,000.00	571,000.00	-	
	Internet Subscription	All Sector	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2021	Jan.-Dec. 2021	GoP	37,000.00	37,000.00	-	
	Repairs and Maintenance Buildings	ATFS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2021	N/A	Jan.-Dec. 2021	Jan.-Dec. 2021	GoP	112,000.00	112,000.00	-	
	Repairs and Maintenance Machinery and Equipment	ATFS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2021	N/A	Jan.-Dec. 2021	Jan.-Dec. 2021	GoP	103,000.00	103,000.00	-	
	Repairs and Maintenance Motor Vehicles	ATFS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2021	N/A	Jan.-Dec. 2021	Jan.-Dec. 2021	GoP	273,000.00	273,000.00	-	
	Provision of Purified Drinking Water	ATFS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2021	N/A	Jan.-Dec. 2021	Jan.-Dec. 2021	GoP	24,000.00	24,000.00	-	
TOTAL										36,091,053.44	11,091,053.44	25,000,000.00	

Prepared by:

Abigail M. Fabile
ABIGAIL M. FABILE
 Head, BAC Secretariat

Recommending Approval:

Marilyn C. Gomez
MARILYN C. GOMEZ
 Regional Budget Officer

Approved by:

Luisita A. Catalon
LUISITA A. CATALON
 BAC Chairperson

Lita A. Estil-Diez
LITA A. ESTIL-DIEZ
 Regional Director