



COMMISSION ON AUDIT
Regional Office No. IV-B

INDICATIVE ANNUAL PROCUREMENT PLAN - Non CSEs for CY 2022

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			REMARKS
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Buildings Construction, Land Improvements, etc.												
100000100001000	Construction of PSAO Building at Odiongan, Romblon	PSAO Romblon	Public Bidding	Within the Calendar Year 2022				GAA	28,000,000.00		28,000,000.00	
100000100001000	Construction of Records Building at PSAO Mamburao, Occidental Mindoro	PSAO Occidental Mindoro	Public Bidding					GAA	12,000,000.00		12,000,000.00	
100000100001000	Construction of Records Building at PSAO Boac, Marinduque	PSAO Marinduque	Public Bidding					GAA	5,000,000.00		5,000,000.00	
100000100001000	Modular Partition for the Regional Office	Regional Office	Public Bidding					GAA	3,000,000.00		3,000,000.00	
B. Traveling Expenses - Local												
100000100001000	Traveling Expenses	All Sector	Direct Contracting	Within the Calendar Year 2022				GAA	250,000.00	250,000.00	-	
C. Training Expenses												
100000100001000	Training Expenses	All Sector	Small Value Procurement	Within the Calendar Year 2022				GAA	1,000,000.00	1,000,000.00	-	
D. Utility Expenses												
100000100001000	Water/Drinking Water Expenses	All Sector	Direct Contracting	Within the Calendar Year 2022				GAA	205,500.00	205,500.00	-	
100000100001000	Electricity Expenses		Direct Contracting					GAA	1,140,000.00	1,140,000.00	-	
E. Medical, Dental & Laboratory Supplies Expenses												
100000100001000	Medical Supplies Expenses	All Sector	Shopping	Within the Calendar Year 2022				GAA	50,000.00	50,000.00	-	
F. Communication Expenses												
100000100001000	Postage and Courier Services	All Sector	Direct Contracting	Within the Calendar Year 2022				GAA	100,000.00	100,000.00	-	
100000100001000	Telephone Expenses - Landline	All Sector	Direct Contracting						120,000.00	120,000.00	-	
100000100001000	Web Hosting (1 year subscription)	Regional Office IV-B	Small Value Procurement						10,000.00	10,000.00	-	
100000100001000	Online Meeting Business Plan (1 year subscription)	All Sector	Small Value Procurement						100,000.00	100,000.00	-	
100000100001000	Internet Subscription/Expenses (Dedicated Internet - 1 year subscription)	Regional Office IV-B	Small Value Procurement						360,000.00	360,000.00	-	
G. General Services												
Security Services for the ff:												
100000100001000	COA PSAO - Palawan	PSAO Palawan	Agency to Agency	Within the Calendar Year 2022				GAA	600,000.00	600,000.00	-	
100000100001000	COA PSAO - Oriental Mindoro	PSAO Calapan							600,000.00	600,000.00	-	
100000100001000	COA PSAO - Marinduque	PSAO Marinduque							600,000.00	600,000.00	-	
100000100001000	COA PSAO - Occidental Mindoro	PSAO Occidental Mindoro							600,000.00	600,000.00	-	
100000100001000	Other General Services	All Sector							1,152,350.00	1,152,350.00	-	
100000100001000	Janitorial Services	All Sector							652,800.00	652,800.00	-	
H. Insurance Expenses (PSAO Buildings, Properties/Contents, Motor Vehicles, etc.)												
100000100001000	PSAO Building (Palawan)	PSAO Palawan		1st Semester CY 2022				GAA	132,000.00	132,000.00	-	
100000100001000	PSAO Building (Calapan, Oriental Mindoro)	PSAO Calapan							121,000.00	121,000.00	-	
100000100001000	PSAO Building (Marinduque)	PSAO Marinduque							115,000.00	115,000.00	-	
100000100001000	PSAO Building (Occidental Mindoro)	PSAO Occidental Mindoro							120,000.00	120,000.00	-	
100000100001000	Regional Office - Properties/Contents	Regional Office							28,100.00	28,100.00	-	
100000100001000	PSAO Palawan - Properties/Contents	PSAO Palawan							10,000.00	10,000.00	-	
100000100001000	PSAO Calapan Oriental Mindoro - Properties/Contents	PSAO Calapan							10,000.00	10,000.00	-	
100000100001000	PSAO Marinduque - Properties/Contents	PSAO Marinduque		10,000.00	10,000.00	-						
100000100001000	PSAO Occidental Mindoro - Properties/Contents	PSAO Occidental Mindoro		10,000.00	10,000.00	-						
100000100001000	Registration of three Motor Vehicles - (GSIS/LTO)	Regional Office/PSAO Marinduque		18,250.00	18,250.00	-						

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I. Other Expenses												
100000100001000	Fidelity Bond Premiums	All Sector	Agency to Agency	Within the Calendar Year 2022				GAA	42,356.25	42,356.25	-	
100000100001000	Fuel, Oil and Lubricant		Direct Contracting						235,200.00	235,200.00	-	
100000100001000	Other Maintenance and Operating Expenses		Small Value Procurement						30,000.00	30,000.00	-	
J. Repairs and Maintenance												
100000100001000	Office Building - PSAO Palawan	PSAO Palawan	Small Value Procurement	Within the Calendar Year 2022				GAA	100,000.00	100,000.00	-	
100000100001000	Office Building - PSAO Calapan City	PSAO Calapan							100,000.00	100,000.00	-	
100000100001000	Repainting of interior walls (Region IV-B building)	Regional Office							600,000.00	600,000.00	-	
100000100001000	Replacement of lights & roof waterproofing (Region IV-B building)	Regional Office	Direct Contracting	Within the Calendar Year 2022				GAA	1,000,000.00	1,000,000.00	-	
100000100001000	Office Equipment - Regional Office	Regional Office							50,000.00	50,000.00	-	
100000100001000	Office Equipment - PSAO Palawan	PSAO Palawan							15,000.00	15,000.00	-	
100000100001000	Office Equipment - PSAO Calapan	PSAO Calapan	Small Value Procurement	Within the Calendar Year 2022				GAA	15,000.00	15,000.00	-	
100000100001000	Furniture & Fixtures	All Sector							25,000.00	25,000.00	-	
100000100001000	Information and Comm. Technologies	All Sector							50,000.00	50,000.00	-	
100000100001000	Motor Vehicles (3 units)	Regional Office/PSAO Marinduque	Direct Contracting	Within the Calendar Year 2022				GAA	150,000.00	150,000.00	-	
TOTAL								10,527,556.25	10,527,556.25	48,000,000.00		

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