

COMMISSION ON AUDIT REGIONAL OFFICE NO. VII
FY 2022 Indicative Annual Procurement Plan for Non-CSE


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)	
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Postage and Courier Services	Region	Yes	NP-53.9 - Small Value Procurement	4th quarter of 2021				Jan. 2022	GoP	150,000.00	150,000.00		
	SECURITY SERVICES (Main Building, including dormitory)	Region	Yes	Competitive Bidding	4th quarter of 2021				Jan. 2022	GoP	3,285,153.48	3,285,153.48		
	Janitorial Services (COA RO 7 Main Building)	Region	Yes	Competitive Bidding	4th quarter of 2021				Jan. 2022	GoP	1,418,361.36	1,418,361.36		
	Termite and Rat Control	Region	Yes	NP-53.9 - Small Value Procurement	4th quarter of 2021				Jan. 2022	GoP	150,000.00	150,000.00		
	(Drinking Water) Region including PSAO Cebu	Region	Yes	NP-53.9 - Small Value Procurement	4th quarter of 2021				Jan. 2022	GoP	91,000.00	91,000.00		
	Procurement of Gasoline, Oil and Lubricants	Region	No	NP-Sec. 53.14 Direct Retail of POL Products & Airline Tickets	January - December 2022					GoP	240,000.00	240,000.00		
	ICT Equipment & Supplies	Region	No	NP-53.9 - Small Value Procurement	January - December 2022					GoP	83,700.00	83,700.00		Consisting of several items
	Furnitures and Fixtures	Region	No	NP-53.9 - Small Value Procurement	January - December 2022					GoP	3,500.00	3,500.00		Metal mobile cabinet. 3 drawers
	Medical Equipment	Region	No	NP-53.9 - Small Value Procurement	January - December 2022					GoP	7,000.00	7,000.00		BP monitor (digital with adapter); BP monitor (manual; sphygmomanometer & stethoscope)
	Other Machineries & Equipment	Region	No	NP-53.9 - Small Value Procurement	January - December 2022					GoP	4,000.00	4,000.00		Portable stainless sprayer
	Utilities and Subscriptions													
	Water	Region	No	Direct Contracting	January - December 2022					GoP	240,000.00	240,000.00		
	Electricity	Region	No	Direct Contracting	January - December 2022					GoP	1,800,000.00	1,800,000.00		
	Telephone - Landline	Region	No	Direct Contracting	January - December 2022					GoP	180,000.00	180,000.00		

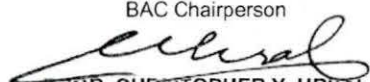
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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription	Region	No	NP-53.9 - Small Value Procurement	January - December 2022				GoP	660,000.00	660,000.00		
	Cable	Region	No	Direct Contracting	January - December 2022				GoP	15,000.00	15,000.00		
	Domain Services of www.coaro7.com website including SSL Cert	Region	No	NP-53.9 - Small Value Procurement	January - December 2022				GoP	15,000.00	15,000.00		
	Online Meeting Application/Video Conference Software (100 participants) with video webinar add-on feature (500	Region	No	Direct Contracting	January - December 2022				GoP	99,840.00	99,840.00		
	Repair and Maintenance of Office, Furnitures & Fixtures, IT, Communication, Firefighting, and Other Machineries & Equipments	Region	No	DC/ SVP	January - December 2022				GoP	80,000.00	80,000.00		DC - 20k; SVP - 60k
	Preventive Maintenance for Motor	Region	No	DC/ SVP	January - December 2022				GoP	85,000.00	85,000.00		DC - 25k; SVP - 60k
TOTAL								GoP	8,607,554.84	8,607,554.84			
	Security Services (PSAO Cebu and Bohol)	PSAO Cebu & Bohol	Yes	Competitive Bidding	4th quarter of 2021	Jan. 2022		Others	1,460,708.40	1,460,708.40			
	Janitorial Services (PSAO Cebu and Bohol)	PSAO Cebu & Bohol	Yes	Competitive Bidding	4th quarter of 2021	Jan. 2022		Others	1,003,528.80	1,003,528.80			
	Termite and Rat Control	PSAO Cebu & Bohol	Yes	NP-53.9 - Small Value Procurement	4th quarter of 2021	Jan. 2022		Others	240,000.00	240,000.00			
TOTAL								Others	2,704,237.20	2,704,237.20			
GRAND TOTAL									11,311,792.04	11,311,792.04			

Prepared by:

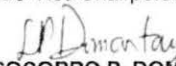

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Recommended by:


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 State Auditor V
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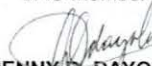

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