


**PROCUREMENT MONITORING REPORT 2ND SEMESTER OF CY 2023**

Procurement Program/Project	PMO/End User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					(REMARKS)	
			Pre-Pro. Conference	Ads/Post of ITB/Posted in Philgeps	Pre-Bid Conference	Opening of Bid	Eligibility Check	Post-Qual	Notice of Award	Contract/P.O. Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance Report/Turn Over		Total	MOCE	CO	Total	MOCE	CO		Pre-Bid Conference	Eligibility Check	Subj/ Open of Bids	Bid Eval	Post Qual		
<b>COMPLETED PROJECTS/PROCUREMENT ACTIVITIES</b>																												
Proposed Modular Partition (1st & 2nd Floor)	Regional Office	Competitive Public Bidding	03/16/2023	03/23/2023	04/04/2023	04/17/2023	05/10/2023	06/16/2023	06/30/2023	07/17/2023	07/25/2023	07/27/2023	11/07/2023	GAA	5,384,669.54	5,384,669.54	-	4,298,190.87	4,298,190.87	-	COA Auditor	04/04/2023	-	04/17/2023	-	-	-	
Procurement of twelve (12) units 3.0 TR Floor Mounted Aircon			5/10/2023	05/16/2023	6/22/2023	07/04/2023	07/04/2023	08/14/2023	08/16/2023	08/29/2023	N/A	09/21/2023	09/21/2023	GAA	1,380,000.00	-	1,380,000.00	1,160,066.04	-	1,160,066.04	COA Auditor	6/22/2023	-	07/04/2023	-	-	-	
Procurement of Seventy-Eight (78) units Laptop Computer			3/23/2023	03/28/2023	04/04/2023	04/17/2023	04/14/2023	05/18/2023	05/24/2023	06/13/2023	N/A	08/18/2023	08/22/2023	GAA	4,524,000.00	-	4,524,000.00	3,631,680.00	-	3,631,680.00	COA Auditor	04/04/2023	-	04/17/2023	-	-	-	
Proposed extension of Covered Parking Area			N/A	03/23/2023	N/A	03/28/2023	04/17/2023	04/17/2023	04/28/2023	05/15/2023	05/19/2023	07/20/2023	07/20/2023	GAA	432,510.00	432,510.00	-	414,378.25	414,378.25	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Proposed of Additional Parking Area	Regional Office	NP-53.9 - Small Value Procurement/Shopping	N/A	07/11/2023	N/A	07/18/2023	07/20/2023	07/20/2023	08/07/2023	07/31/2023	08/16/2023	11/07/2023	GAA	320,568.09	320,568.09	-	305,035.00	305,035.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Two (2) units Wireless Access Point			N/A	10/26/2023	N/A	11/06/2023	11/06/2023	11/06/2023	11/06/2023	11/15/2023	N/A	12/12/2023	12/28/2023	GAA	100,000.00	-	100,000.00	100,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Three (3) units Aircon			N/A	09/19/2023	N/A	09/26/2023	09/27/2023	10/10/2023	10/19/2023	10/19/2023	10/19/2023	11/06/2023	11/06/2023	GAA	219,000.00	-	219,000.00	184,570.00	-	184,570.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of four (4) units Heavy Duty Paper Shredder	Regional Office	NP-53.9 - Small Value Procurement/Shopping	N/A	07/26/2023	N/A	N/A	N/A	08/03/2023	08/11/2023	08/11/2023	N/A	08/22/2023	08/22/2023	GAA	80,000.00	80,000.00	-	79,800.00	79,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of two (2) units 3-in-1 Colour Inkjet Printer	Regional Office	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/06/2023	N/A	07/18/2023	07/18/2023	GAA	30,000.00	30,000.00	-	27,800.00	27,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of two (2) sets Leatherette Sofa & one (1) Center Table			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/11/2023	N/A	07/25/2023	07/25/2023	GAA	49,400.00	49,400.00	-	46,907.20	46,907.20	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of two (2) pcs Steel Storage Cabinet			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/15/2023	N/A	10/09/2023	10/09/2023	GAA	20,000.00	20,000.00	-	19,190.00	19,190.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Roller Blinds for RD & ARDs Office - complete with installation			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/25/2023	N/A	09/25/2023	09/25/2023	GAA	33,753.60	33,753.60	-	33,753.60	33,753.60	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of five (5) pcs Gang Chair (4 seater)	PSAO Palawan	NP-53.9 - Small Value Procurement/Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/27/2023	N/A	07/10/2023	07/10/2023	GAA	40,000.00	40,000.00	-	37,750.00	37,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of two (2) units 1.0 HP Wall Mounted Aircon			N/A	10/16/2023	N/A	N/A	N/A	11/06/2023	11/08/2023	11/14/2023	N/A	11/24/2023	11/24/2023	GAA	100,000.00	100,000.00	-	80,000.00	80,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of two (2) pcs Lateral Steel Cabinet			N/A	09/13/2023	N/A	N/A	N/A	10/17/2023	10/23/2023	12/07/2023	N/A	12/07/2023	12/07/2023	GAA	66,000.00	66,000.00	-	60,000.00	60,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of one (1) pc Coffee Percolator	PSAO Palawan	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/21/2023	N/A	09/21/2023	09/21/2023	GAA	8,000.00	8,000.00	-	7,820.00	7,820.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of one (1) unit 2.0HP Split-type Aircon; One (1) unit Refrigerator; 2 door Bouff, three (3) sets Hot & Cold Shower Heater; eight (8) sets Single Bed Sheet with 1 pillow cover & blanket; one (1) unit Microwave Oven; One (1) pc Ceiling Fan, Orbit Type; One (1) pc Wall Fan; Five (5) pcs Hand Dryer; One (1) Portable Pressure Washer	PSAO Calapan	Procurement/Shopping	N/A	07/05/2023	N/A	N/A	N/A	N/A	07/24/2023	07/28/2023	N/A	08/09/2023	08/09/2023	GAA	140,401.00	140,401.00	-	138,650.00	138,650.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of One (1) unit Photocopying Machine	PSAO Marinduque	NP-53.9 - Small Value Procurement/Shopping	N/A	6/9/2023	N/A	N/A	N/A	6/29/2023	07/11/2023	07/18/2023	N/A	08/04/2023	08/09/2023	GAA	185,000.00	-	185,000.00	165,000.00	-	165,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of two (2) units printer	PSAO Marinduque	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/22/2023	N/A	11/29/2023	11/29/2023	GAA	30,000.00	30,000.00	-	30,000.00	30,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of One (1) unit Photocopying Machine	PSAO Occidental Mindoro	NP-53.9 - Small Value Procurement/Shopping	N/A	07/05/2023	N/A	N/A	N/A	07/12/2023	07/14/2023	07/13/2023	N/A	08/08/2023	08/09/2023	GAA	185,000.00	-	185,000.00	166,335.00	-	166,335.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
L-Shape Sofa/Sale Set with Center Table	PSAO Occidental Mindoro	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	08/29/2023	N/A	08/30/2023	08/30/2023	GAA	40,280.00	40,280.00	-	40,280.00	40,280.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of various office supplies not available in PS DBM - Regional Office	Regional Office	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	08/19/2023	N/A	08/26/2023	08/26/2023	GAA	10,710.00	10,710.00	-	10,198.00	10,198.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Regional Office	NP-53.9 - Small Value Procurement/Shopping	11/28/2023	N/A	N/A	12/04/2023	12/07/2023	12/13/2023	12/13/2023	12/13/2023	N/A	12/18/2023	12/18/2023	GAA	100,500.00	100,500.00	-	98,883.00	98,883.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of various office supplies not available in PS DBM - PSAO Palawan	PSAO Palawan	NP-53.9 - Small Value Procurement/Shopping	N/A	9/26/2023	N/A	N/A	N/A	10/04/2023	10/05/2023	10/23/2023	N/A	11/09/2023	11/09/2023	GAA	100,000.00	100,000.00	-	99,001.00	99,001.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of various office supplies not available in PS DBM - PSAO Calapan	PSAO Calapan	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	08/07/2023	N/A	08/16/2023	08/16/2023	GAA	49,980.00	49,980.00	-	49,571.00	49,571.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PSAO Calapan	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	10/24/2023	N/A	10/27/2023	10/27/2023	GAA	45,415.00	45,415.00	-	45,077.00	45,077.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of various office supplies not available in PS DBM - PSAO Marinduque	PSAO Marinduque	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	10/21/2023	N/A	10/26/2023	10/27/2023	GAA	37,317.00	37,317.00	-	36,970.00	36,970.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PSAO Marinduque	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	10/11/2023	N/A	10/17/2023	10/17/2023	GAA	15,000.00	15,000.00	-	15,000.00	15,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PSAO Marinduque	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	11/21/2023	N/A	11/21/2023	11/23/2023	GAA	37,317.00	37,317.00	-	36,970.00	36,970.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Snacks for Orientation Seminar - November 6-7, 2023	Region IV-B (MMAROPA)	NP-53.9 - Small Value Procurement/Shopping	N/A	N/A	N/A	N/A	N/A	N/A	10/29/2023	N/A	11/06/2023	11/07/2023	GAA	21,700.00	21,700.00	-	21,700.00	21,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Snacks for the ICSPPS Seminar - December 11-13, 2023			N/A	11/07/2023	N/A	N/A	11/28/2023	11/29/2023	12/07/2023	12/07/2023	N/A	12/11/2023	12/11/2023	GAA	79,800.00	79,800.00	-	79,800.00	79,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>Repair and Maintenance of the following:</i>																												
Replacement and repair of glass doors	PSAO Palawan	NP-53.9 - Small Value Procurement/Shopping	N/A	06/06/2023	N/A	06/09/2023	N/A	06/15/2023	06/26/2023	06/27/2023	07/04/2023	07/17/2023	07/17/2023	GAA	115,740.00	115,740.00	-	115,740.00	115,740.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Equipment - Photocopying Machine	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	09/28/2023	N/A	09/28/2023	09/27/2023	GAA	38,842.00	38,842.00	-	38,842.00	38,842.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Preventive Maintenance - Motor Vehicle (Mitsubishi Xpander)	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	09/28/2023	N/A	10/17/2023	10/17/2023	GAA	28,067.54	28,067.54	-	28,067.54	28,067.54	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Installation of Gutter and Downspout on covered parking area of COA Regional Office No. IV-B	Regional Office	NP-53.9 - Small Value Procurement/Shopping	N/A	N/A	N/A	N/A	N/A	N/A	09/28/2023	10/10/2023	10/12/2023	10/13/2023	GAA	28,586.71	28,586.71	-	28,497.10	28,497.10	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Allotted Budget for Procurement Activities</b>												14,077,557.48																
<b>Total Contract Price of Procurement Activities Conducted</b>												11,731,332.60																
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>												2,346,224.88																


Procurement Program/ Project	PMO/End User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation				
			Pre-Pro. Conference	Ads/Post of ITB/Posted in Philgeps	Pre-Bid Conference	Opening of Bid	Eligibility Check	Post-Qual	Notice of Award	Contract/P.O Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance Report/Turn Over		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Eval	Post Qual

ON-GOING PROJECTS/PROCUREMENT ACTIVITIES																											
Design (Architectural, Structural, Mechanical, Electrical, Sanitary/Plumbing) and Build for the Construction of Two (2) Storey Records Building at the Provincial Satellite Auditing Office (PSAO) Compound	PSAO Mamburao,	Competitive Public	08/23/2023	08/23/2023	08/31/2023	09/12/2023	09/12/2023	Failed bidding - Lone bidder did not pass the non-discretionary "pass/fail" eligibility criteria				N/A	N/A	N/A	GAA	12,000,000.00	-	12,000,000.00	-	-	-						
Design (Structural) and Build for the Proposed Slope Protection Works of the Records Building Lot at PSAO Compound Mamburao Occidental Mindoro	Occidental Mindoro	Bidding						for failing to attach a conceptual plan				N/A	N/A	N/A	GAA	3,705,504.00	-	3,705,504.00	-	-	-						
Procurement of various Information and Communication Technology Equipment (ICTE) office use of COA Regional Office No. IV-B (MIMAROPA)	Regional Office	NP-53.9 - Small Value Procurement/Shopping	N/A	08/10/2023		08/15/2023	08/15/2023	08/23/2023	08/30/2023		N/A				GAA	300,000.00	-	300,000.00	296,508.00		296,508.00	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of 1,000 pcs Seminar Bags	Non-COAs Seminar	NP-53.9 - Small Value Procurement/Shopping	N/A	08/31/2023	N/A	09/05/2023	N/A	09/07/2023	09/13/2023	09/19/2023	N/A				GAA	300,000.00	300,000.00	-	248,000.00	248,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A
Improvement/Rehabilitation of the Backdoor Area of COA Regional Office No. IV-B	Regional Office	NP-53.9 - Small Value Procurement/Shopping	N/A	11/15/2023	N/A	11/20/2023		11/21/2023	11/24/2023	11/30/2023	11/30/2023		on-going		GAA	499,086.29	499,086.29		497,627.27	497,627.27		N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of On-going Projects/Procurement Activities															16,804,590.29												

Prepared by:  
  
 VIRGIMA L. RICO  
 Member, BAC Secretariat  
 Acting Supply/Property Officer

Reviewed by:  
  
 LEODIVINA A. DE LEON  
 Head, BAC Secretariat

Recommending approval:  
  
 LUCILA A. MAGPANTAY  
 BAC Chairperson

Approved by:  
  
 LYNFLOR M. ADOLFO  
 Regional Director  
 Head of the Procuring Entity