

# Procurement Monitoring Report for July 1, 2023 to December 31, 2023

Code (PAP)	Procurement Program / Project	PMO / End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of funds	ABC (Php)			Contract Cost (Php)			List of invited observers	Date of Receipt of Invitation						Remarks (explaining changes from the APP)
					Pre-Proc Conference	Ads / Post of IB	Pre-bid conference	Eligibility check	Submission / Opening of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection and acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation	Post Qualification	Delivery / Completion (if applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
	Public Bidding of the project, Procurement of Information and Communication Technology (ICTE), Furniture and Fixtures and Other Equipment for PSAO Capiz and COA RO VI Dormitory	COA RO VI	No	Public Bidding	N/A	04/20/23	N/A	05/15/23	05/15/23	05/15/23	07/10/23	07/26/23	Second sem 2023	Second sem 2023	Second sem 2023	Second sem 2023	Second sem 2023	GAA	1,565,870.00	1,565,870.00		1,089,240.00	1,089,240.00		COA, PCCI, PICPA						There were no quotations for Lots 5, 7, & 9	
	Procurement of generator set for COA PSAO-Capiz	COA RO VI	No	Public Bidding	N/A	05/24/23	06/01/23	06/13/23	06/13/23	06/13/23	07/10/23	07/26/23	Second sem 2023	Second sem 2023	Second sem 2023	Second sem 2023	Second sem 2023	GAA	1,247,400.00	1,247,400.00		865,000.00	865,000.00		COA, PCCI, PICPA							
	Procurement of Supplies and Materials Requirement for the 4th Quarter of CY 2023	COA RO VI	No	Public Bidding	N/A	07/27/23	N/A	08/07/23	08/07/23	08/07/23	08/24/23	09/14/23	09/28/23	10/06/23	10/11/23	Second sem 2023	Second sem 2023	GAA	889,885.00	889,885.00		275,173.00	275,173.00		COA, PCCI, PICPA						Items worth 496,000.00 resulted in a failure of procurement	
	Procurement of Supplies and Materials Requirement for the 4th Quarter of CY 2023 (failed items)	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second Sem 2023	Second Sem 2023	GAA	459,835.00	459,835.00		6,600.00	6,600.00		COA, PCCI, PICPA						All quotations submitted were above ABC except for one item		
	Re-bidding on the Procurement of Catering Services for Seminars to be conducted by COA RO VI	COA RO VI	No	Public Bidding	N/A	09/06/23	N/A	09/14/23	09/14/23	09/14/23	09/21/23	10/02/23	Second sem 2023	Second sem 2023	Second sem 2023	Second sem 2023	Second sem 2023	GAA	478,000.00	478,000.00		468,350.00	468,350.00		COA, PCCI, PICPA							
	Procurement of Air Conditioning Units for COA RO VI Main Building	COA RO VI	Yes	Public Bidding	N/A	09/06/23	N/A	09/14/23	09/14/23	09/14/23	10/02/23	10/24/23	10/31/23	11/06/23	11/14/23	Second sem 2023 to first semester 2024	Second sem 2023 to first semester 2024	GAA	2,365,000.00	2,365,000.00		1,985,200.00	1,985,200.00		COA, PCCI, PICPA							
	Procurement for the Improvement of COA Regional Office No. VI Road Network (Phase I)	COA RO VI	No	Public Bidding	N/A	10/04/23	10/12/23	10/24/23	10/24/23	10/24/23	11/06/23	11/16/23	Second sem 2023	Second sem 2023	Second sem 2023	Second sem 2023	Second sem 2023	GAA	824,085.00	824,085.00		801,938.87	801,938.87		COA, PCCI, PICPA							
	Early Procurement Activity (EPA) for Security Services of COA RO VI and PSAOs for FY 2024-2026 (2023-11-10)	COA RO VI	Yes	Public Bidding	N/A	11/18/23	11/28/23	12/11/23	12/11/23	12/11/23	12/14/23	12/27/23	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	GAA	6,937,069.92	6,937,069.92		6,810,863.28	6,810,863.28		COA, PCCI, PICPA							
	Early Procurement Activity (EPA) for Supplies and Materials Requirements of COA RO VI for the 1st Quarter of FY 2024	COA RO VI	Yes	Public Bidding	N/A	11/22/23	N/A	12/04/23	12/04/23	12/04/23	12/13/23	12/27/23	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	GAA	730,775.94	730,775.94		604,140.50	604,140.50		COA, PCCI, PICPA							
	120 Pieces Padded Seminar Bag with Sling for use of COA RO VI Training Unit	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	30,000.00	30,000.00		29,400.00	29,400.00										
	Purchase of 6 pieces SATA Solid State Drive (SSD) for Desktop/Laptop computers with 1 TB capacity and 6 pieces HDD Enclosure USB 3.0, 2.5mm (Laptop), for use of COA Region IT Office	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	42,600.00	42,600.00		18,561.00	18,561.00										
	Purchase of two (2) units Executive Chairs	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	55,000.00	55,000.00		54,400.00	54,400.00										
	Purchase of 15 units Office Chairs and 5 units Office Tables	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	162,500.00	162,500.00		147,250.00	147,250.00										



Code (PAP)	Procurement Program / Project	PMO / End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of funds	ABC (Php)			Contract Cost (Php)			List of invited observers	Date of Receipt of Invitation					Remarks (explaining changes from the APP)								
					Pre-Proc Conference	Ads / Post of IB	Pre-bid conference	Eligibility check	Submission / Opening of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Inspection and acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation		Post Qualification	Delivery / Completion / Acceptance (if applicable)						
	Procurement of Catering services for the seminar on Audit of Government Expenditures at COA Regional Office No. VI Auditorium, on 9/18-21, 2023 (50 COA participants per session w/ AM & PM Snacks, Lunch and Free flowing coffee and uniformed catering staff)	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	80,000.00	80,000.00		75,000.00	75,000.00														
	Procurement of Catering services for the seminar on Law on Procurement (RA 9184) and Philippine Bidding Documents at COA Regional Office No. VI Auditorium with the following schedules: August 22-24 and August 29-31, 2023 (60 COA participants per session with AM & PM Snacks, Lunch and Free flowing coffee and uniformed catering staff)	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	144,000.00	144,000.00		142,700.00	142,700.00														
	Purchase of various office supplies for use of COA PSAO Bacolod City	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	37,000.00	37,000.00		36,354.00	36,354.00														
	Purchase of various supplies and materials for use of CGAS, Water Districts I & II and Other Stand-Alone Agencies	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	52,158.00	52,158.00		26,873.50	26,873.50														
	Purchase of Brushcutter/Grasscutter for use of COA RO VI	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	40,000.00	40,000.00		35,800.00	35,800.00														
	Purchase of 1 unit Water Pump Motor for replacement of unserviceable unit for COA PSAO-Bacolod City	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	18,000.00	18,000.00		18,000.00	18,000.00														
	Procurement of Catering Services for the Seminar on Law on Procurement (RA 9184) and the Philippine Bidding Documents at COA Regional Office on August 29-31, 2023 (110 COA personnel)	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	132,000.00	132,000.00		130,350.00	130,350.00														
	Purchase of various supplies and materials for use of CGAS, Water Districts I & II and Other Stand-Alone Agencies	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	52,158.00	52,158.00		24,676.50	24,676.50														
	Purchase of 40 Office Chairs, 4 Guest Chairs and 12 Office Tables for use of COA PSAO Bacolod City	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	303,200.00	303,200.00		211,920.00	211,920.00														
	Procurement of two (2) sets Bedframe and Mattress (semi-double bed, steel tubing) for PSAO Capiz Dormitory	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	66,000.00	66,000.00		65,000.00	65,000.00														
	Purchase of photocopier for use of LGAS-E, Iloilo Province North	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	49,995.00	49,995.00		43,000.00	43,000.00														
	Purchase of toner for Fuji Xerox Docucentre S2110 (202873) for use of COA RO VI	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	83,250.00	83,250.00		63,000.00	63,000.00														
	Procurement of Catering Services for the Planning Conference of LGAS, MW and SUCs on November 14-15, 2023	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	63,200.00	63,200.00		59,882.00	59,882.00														
	Procurement of Cartridge Toner, Gestetner MP2014	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	18,500.00	18,500.00		18,500.00	18,500.00														
	Purchase of various plumbing materials to be used in the installation /fabrication of water system for COA RO VI garden	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	12,683.00	12,683.00		10,571.00	10,571.00														
	Procurement of meals for the Year-End Conference on December 12, 2023	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	150,150.00	150,150.00		140,068.50	140,068.50														





Code (PAP)	Procurement Program / Project	PMO / End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (explaining changes from the APP)							
					Pre-Proc Conference	Ads / Post of IB	Pre-bid conference	Eligibility check	Submission / Opening of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection and acceptance	Source of funds	Total	MOOE	CO	Total	MOOE	CO	List of invited observers	Pre-bid Conference	Eligibility Check	Submission / Opening of Bids	Bid Evaluation		Post Qualification	Delivery / Completion / Acceptance (if applicable)					
	Purchase of Digital TV Receiver Box (No supplier quoted in bidding)	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00													Failed Canvass. Memorandum dated Jan. 4, 2024 returning PR for re-evaluation of technical specifications			
	Siphoning of sludge from septic tank of COA RO VI Dormitory	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00												Failed Canvass. Memorandum dated Jan. 4, 2024 returning PR for re-evaluation of technical specifications and ABC				
	Procurement of materials for replacement and conversion of PCB board for ACUs of COA PSAO Capiz	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	34,700.00	34,700.00												Memorandum dated January 4, 2024 returned for inclusion in PPMIP 2024				
	Procurement of labor and materials for COA vehicle Suzuki ERTIGA	COA RO VI	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14,771.71	14,771.71												Memorandum dated January 4, 2024 returned for inclusion in PPMIP 2024				
	Purchase of washing machine (branded) for use of COA Dormitory	COA RO VI	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45,323.00	N/A	N/A	N/A	Second sem 2023	Second sem 2023	GAA	30,000.00	30,000.00													Resolution recommending award dated Jan. 2, 2024				
																			<b>Total Allotted Budget of Procurement Activities</b>			24,458,726.53															
																			<b>Total Allotted Budget of Completed Procurement Activities</b>			17,227,520.86															
																			<b>Total Contract Price of Completed Procurement Activities</b>			14,352,847.65															
																			<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>			2,874,673.21															

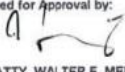
Prepared by:

  
**GERARDINE RAMONA L. TEODOSIO**  
 Head, BAC Secretariat  
  
**ATTY. NESLIE VIC L. BIBERA**  
 BAC Secretariat-Member

  
**VINCE PATRICK D. TARROSA**  
 BAC Secretariat-Member  
  
**ATTY. HAYACENTH FAJALE T. RODRIGUEZ**  
 BAC Secretariat-Member

  
**RIZALITA S. COSCA**  
 BAC Secretariat-Member

Recommended for Approval by:

  
**ATTY. WALTER F. MENEZ**  
 BAC Chairperson

APPROVED:

  
**MARILOU M. RIZARRI**  
 Regional Director

COA Signed  
 2024-01-12  
 13:42:18



