

Procurement Monitoring Report as of December 31, 2023

COMMISSION ON AUDIT REGIONAL OFFICE NO. II (COA ROII)

Code (UAC/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf/ Negotiation	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Abstract of Quotation Recommending Award	Notice of Award	Contract Signing/ Purchase Order		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO			Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																										
	Meals and Snacks Training-Agency (3rdq)	ATFD, COA RO2	No	NP-SVP	N/A	5/29/23	N/A	N/A	6/1/23	6/1/23	N/A	6/1/23	N/A	6/15/23	N/A	7/4/23 7/5/23 7/6/23 8/1/23 8/13/23 8/14/23 9/25/23 9/26/23 9/27/23 9/28/23	7/4/23 7/5/23 7/6/23 9/1/23 9/13/23 9/14/23 9/25/23 9/26/23 9/27/23 9/28/23	GOP	300,000.00	300,000.00		276,000.00	276,000.00		N/A	
	Meals and Snacks Training-COA personnel(3rdq)	ATFD, COA RO2	No	NP-SVP	N/A	5/29/23	N/A	N/A	6/1/23	6/1/23	N/A	6/1/23	N/A	6/15/23	N/A	7/11/23 7/12/23 7/13/23 7/18/23 7/19/23 7/20/23 9/4/23 9/5/23 9/6/23 9/7/23	7/11/23 7/12/23 7/13/23 7/18/23 7/19/23 7/20/23 9/4/23 9/5/23 9/6/23 9/7/23	GOP	247,500.00	247,500.00		231,000.00	231,000.00		N/A	
	Water Dispenser for COA RO2 use	ATFD, COA RO2	No	NP-SVP	N/A	4/19/23	N/A	N/A	4/19/23	4/19/23	N/A	4/19/23 6/13/23	N/A	7/12/23	N/A	7/13/23	7/13/23	GOP	19,500.00	19,500.00		19,380.00	19,380.00		N/A	
	PSAO Isabela replacement of KW meter	PSAO Isabela	No	NP-Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/23	8/26/23	7/4/23	N/A	7/10/23	7/10/23	GOP	110,163.00	110,163.00		110,163.00	110,163.00		N/A	
	Repair of COA RO2 Generator Set	ATFD, COA RO2	No	NP-SVP	N/A	7/6/23	N/A	N/A	7/11/23	7/11/23	N/A	7/11/23	N/A	8/1/23	N/A	10/2/23	10/2/23	GOP	329,610.00	329,610.00		220,500.00	220,500.00		N/A	
	Photocopying and Bookbinding of AARs (CGAS WDs)	CGAS - WD	No	NP-SVP	N/A	7/6/23	N/A	N/A	7/11/23	7/11/23	N/A	7/11/23	N/A	7/18/23	N/A	7/31/23	7/31/23	GOP	82,603.00	82,603.00		45,001.00	45,001.00		N/A	
	Office Supplies of CGAS Water Districts	CGAS - WD	No	Shopping (P25,440.00) & NP-SVP (P92,315.00)	N/A	7/18/23	N/A	N/A	7/24/23	7/24/23	N/A	7/24/23	N/A	8/3/23 8/7/23	N/A	8/9/23 8/23/23 8/24/23 9/1/23 9/2/23 10/2/23 12/21/23	8/9/23 8/23/23 8/24/23 9/1/23 9/2/23 10/2/23 12/21/23	GOP	117,755.00	117,755.00		84,584.00	84,584.00		N/A	
	MS Office 2021 Standard Edition	COA RO II	No	Public Bidding/ Two Failed Biddings	10/25/2022	11/10/2022, 12/21/2022	11/23/2022, 1/5/2023, 2/2/2023	12/5/2022; 1/17/2023; 3/30/2023	12/5/2022; 1/17/2023; 3/30/2023	12/6/2022; 1/17/2023; 3/30/2023	N/A	03/30/2023	03/30/2023	04/12/2023	N/A	7/11/23	7/11/23	GOP	647,203.26		647,203.26	622,050.00	622,050.00		Phil Chambers, BCBP, COA	
	Repair and Maintenance of Toyota Innova COA RO2	ATFD, COA RO2	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/11/23	N/A	7/27/23	N/A	7/27/23	7/27/23	GOP	61,744.48	61,744.48		49,091.74	49,091.74		N/A	
	Office Supplies in the conduct of PSMSCMCS/SPSSIA SPPS seminars for Agency Personnel on Sept. to Oct. 2023	ATFD, COA RO2	No	Shopping (P1,360.00) & NP-SVP (P48,175.00)	N/A	7/31/23	N/A	N/A	8/14/23	8/14/23	N/A	8/14/23	N/A	8/24/23	N/A	8/29/23 9/11/23 9/25/23	8/29/23 9/11/23 9/25/23	GOP	49,535.00	49,535.00		46,849.00	46,849.00		N/A	
	Meals and Snacks of participants and TMT in the conduct of seminars for Agency Personnel for the 4th Quarter of 2023	ATFD, COA RO2	No	NP-SVP	N/A	8/1/23	N/A	N/A	8/17/23	8/17/23	N/A	8/17/23	N/A	9/14/23	N/A	10/10/23 10/11/23 10/12/23 10/17/23 10/18/23 10/19/23	10/10/23 10/11/23 10/12/23 10/17/23 10/18/23 10/19/23	GOP	195,000.00	195,000.00		179,400.00	179,400.00		N/A	
	Meals and Snacks of participants and TMT in the conduct of seminars for COA Personnel for the 4th Quarter of 2023	ATFD, COA RO2	No	NP-SVP	N/A	8/1/23	N/A	N/A	8/17/23	8/17/23	N/A	8/17/23	N/A	9/14/23	N/A	10/3/23 10/4/23 10/5/23 12/04/23 12/05/23 12/06/23 12/07/23	10/3/23 10/4/23 10/5/23 12/04/23 12/05/23 12/06/23 12/07/23	GOP	198,000.00	198,000.00		193,600.00	193,600.00		N/A	
	Repair and Maintenance (Brake Pad for Toyota Innova A3B441)	COA RO II	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/20/23	N/A	7/24/23	N/A	7/24/23	7/24/23	GOP	3,800.00	3,800.00		3,873.75	3,873.75		N/A	



Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Advs/ Post of IB	Pre-bid Conf/ Negotiation	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Abstract of Quotation Recommending Award	Notice of Award	Contract Signing/Purchase Order		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO			Total	MOOE
	Four (4) Swivel Chair (Junior Executive)	COA RO II	No	NP-SVP	N/A	8/9/23	N/A	N/A	8/14/23	8/14/23	N/A	8/14/23	N/A	8/24/23	N/A	8/30/23	8/30/23	GOP	40,000.00	40,000.00		27,960.00	27,960.00	N/A	
	Lateral Filing Cabinet	COA RO II	No	NP-SVP	N/A	9/13/23	N/A	N/A	9/21/23	9/21/23	N/A	9/21/23	N/A	10/5/23	N/A	10/9/23	10/9/23	GOP	56,000.00	56,000.00		53,228.00	53,228.00	N/A	
	Battery (N120)	COA RO II	No	NP-SVP	N/A	9/7/23	N/A	N/A	9/12/23	9/12/23	N/A	9/12/23	N/A	9/18/23	N/A	9/19/23	9/19/23	GOP	22,000.00	22,000.00		21,000.00	21,000.00	N/A	
	Preventive Maintenance Service of Nissan Urvan F3K320	COA RO II	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/4/23	N/A	9/11/23	N/A	9/11/23	9/11/23	GOP	17,000.00	17,000.00		15,834.00	15,834.00	N/A	
	Supplies and Printers	COA RO II	No	Shopping (P41,300.00), NP-SVP (P89,885.00) & Direct Contracting (6,800.00)	N/A	9/22/23	N/A	N/A	10/17/23	10/17/23	N/A	10/17/23	N/A	10/25/23 10/05/23	N/A	10/16/23 10/26/23 11/6/23 11/7/23 11/9/23 12/4/23	10/16/23 10/26/23 11/6/23 11/7/23 11/9/23 12/4/23	GOP	137,785.00	137,785.00		117,485.40	117,485.40	N/A	
	Snacks for the Procurement Activities of BAC	COA RO II	No	NP-SVP	N/A	9/12/23	N/A	N/A	9/13/23	9/13/23	N/A	9/13/23	N/A	9/18/23	N/A	9/18/23 10/6/23	9/18/23 10/6/23	GOP	6,800.00	6,800.00		6,380.00	6,380.00	N/A	
	Preventive Maintenance Service of Nissan Navara FOX987	COA RO II	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/13/23	N/A	10/6/23	N/A	10/24/23	10/24/23	GOP	12,500.00	12,500.00		12,410.00	12,410.00	N/A	
	LG Aircondition Outdoor Board	COA RO II	No	NP-SVP	N/A	9/20/23	N/A	N/A	10/18/23	10/18/23	N/A	10/18/23	N/A	11/8/23	N/A	11/7/23	11/7/23	GOP	18,000.00	18,000.00		15,400.00	15,400.00	N/A	
	Electric Drill (heavy duty)	COA RO II	No	NP-SVP	N/A	10/12/23	N/A	N/A	10/17/23	10/17/23	N/A	10/17/23	N/A	11/8/23	N/A	12/12/23	12/12/23	GOP	6,000.00	6,000.00		3,988.00	3,988.00	N/A	
	Replacement of damaged panel door at COA Regional Office No. 2	COA RO II	No	NP-SVP	N/A	10/13/23	N/A	N/A	10/18/23	10/18/23	N/A	10/18/23	N/A	11/8/23	N/A	12/5/23	12/5/23	GOP	17,800.00	17,800.00		13,300.00	13,300.00	N/A	
	Paper Shredder and Vacuum Cleaner for PSAO Nueva Vizcaya	COA RO II	No	NP-SVP	N/A	10/13/23	N/A	N/A	10/17/23	10/17/23	N/A	10/17/23	N/A	11/8/23	N/A	11/14/23	11/14/23	GOP	30,000.00	30,000.00		23,300.00	23,300.00	N/A	
	Snacks for the BAC activities	COA RO II	No	NP-SVP	N/A	10/11/23	N/A	N/A	10/12/23	10/12/23	N/A	10/12/23	N/A	10/13/23	N/A	10/16/23 10/23/23	10/16/23 10/23/23	GOP	7,350.00	7,350.00		7,105.00	7,105.00	N/A	
	Plane Ticket	COA RO II	No	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/17-19/23	N/A	10/17-19/23	10/17-19/23	GOP	8,000.00	8,000.00		6,704.20	6,704.20	N/A	
	Storage Boxes and Steel Cabinet	COA RO II	No	NP-SVP	N/A	10/18/23	N/A	N/A	10/27/23	10/27/23	N/A	10/27/23	N/A	11/16/23	N/A	11/20/23 12/6/23	11/20/23 12/6/23	GOP	28,400.00	28,400.00		20,620.00	20,620.00	N/A	
	Preventive Maintenance Service (Toyota Innova)	COA RO II	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/17/23	N/A	10/24/23	N/A	10/24/23	10/24/23	GOP	12,500.00	12,500.00		11,902.06	11,902.06	N/A	
	Repairs and Maintenance of Navara	COA RO II	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/18/23	N/A	11/7/23	N/A	11/13/23	11/13/23	GOP	20,000.80	20,000.80		20,000.80	20,000.80	N/A	
	Supplies for COA Regional Office	COA RO II	No	Shopping (P10,130.00) & NP-SVP (P89,400.00)	N/A	11/15/23	N/A	N/A	11/22/23	11/22/23	N/A	11/22/23	N/A	12/12/23	N/A	12/14/23 12/13/23 12/19/23 12/21/23	12/14/23 12/13/23 12/19/23 12/21/23	GOP	99,530.00	99,530.00		83,238.00	83,238.00	N/A	
	Meals and Snacks for Assessment and Planning Conference	COA RO II	No	NP-SVP	N/A	11/3/23	N/A	N/A	11/7/23	11/7/23	N/A	11/7/23	N/A	11/14/23	N/A	11/15/23	11/15/23	GOP	20,000.00	20,000.00		20,000.00	20,000.00	N/A	
	25M Battery of Nissan Urvan F3K320	COA RO II	No	NP-SVP	N/A	11/15/23	N/A	N/A	11/17/23	11/17/23	N/A	11/17/23	N/A	11/30/23	N/A	12/5/23	12/5/23	GOP	6,000.00	6,000.00		5,602.00	5,602.00	N/A	
	Tires of Toyota Innova A3B441	COA RO II	No	NP-SVP	N/A	11/3/23	N/A	N/A	11/6/23	11/6/23	N/A	11/6/23	N/A	11/22/23	N/A	12/5/23	12/5/23	GOP	48,000.00	48,000.00		33,200.00	33,200.00	N/A	
	Snacks for Procurement Activities of BAC for Last week of December 2023	COA RO II	No	NP-SVP	N/A	12/19/23	N/A	N/A	12/21/23	12/21/23	N/A	12/21/23	N/A	12/27/23	N/A	12/27/23	12/27/23	GOP	6,000.00	6,000.00		5,800.00	5,800.00	N/A	
Total Allotted Budget of Procurement Activities																		2,981,879.54	2,334,676.28	647,203.26					
Total Contract Price of Procurement Activities Conducted																		2,605,749.95	1,983,699.95	622,050.00					
Total Savings (Total Allotted Budget - Total Contract Price)																		376,129.59							
ONGOING PROCUREMENT ACTIVITIES																									
	Twelve (12) Laptop Computers	COA RO II	No	Public Bidding	8/11/23	8/23/23	9/4/23 10/2/23	9/18/23 10/16/23	9/18/23 10/16/23	10/17/2023	10/20/23	11/17/2023	11/22/23	11/29/23	11/29/23				GOP	630,000.00	630,000.00	638,652.00	638,652.00	Phil Chambers, BCBP, COA	



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	Eleven (11) Desktop Computer with UPS	COA RO II	No	Public Bidding	8/11/23	8/23/23 9/22/23	9/4/23 10/2/23	9/18/23 10/16/23	9/18/23 10/16/23	10/17/2023	10/20/23	11/17/2023	11/22/23	11/29/23			GOP	678,150.00		678,150.00	678,852.00		678,852.00	Phil Chambers, BCBP, COA				
	One (1) UPS rackmountable	COA RO II	No	Public Bidding	8/11/23	8/23/23 9/22/23	9/4/23 10/2/23	9/18/23 10/16/23	9/18/23 10/16/23	10/17/2023	10/20/23	10/23/2023	11/15/23	11/29/23	12/5/23			GOP	196,850.00		196,850.00	195,000.00		195,000.00	Phil Chambers, BCBP, COA			
	Twenty-three (23) MS Office Home and Business 2021	COA RO II	No	Public Bidding	8/11/23	8/23/23 9/22/23	9/4/23 10/2/23	9/18/23 10/16/23	9/18/23 10/16/23	10/17/2023	10/20/23	11/17/2023	11/22/23	11/29/23			GOP	379,500.00		379,500.00	368,000.00		368,000.00	Phil Chambers, BCBP, COA				
	Two (2) Tablet Computer	COA RO II	No	Public Bidding/ Two Failed Biddings	8/11/23	8/23/23 9/22/23 10/30/23	9/18/23 10/16/23 11/13/23	9/18/23 10/16/23 11/13/23	9/18/23 10/16/23 11/13/23	11/13/23	11/13/23	11/13/23	11/30/23	11/30/23	11/30/23			GOP	109,750.00		109,750.00	99,800.00		99,800.00	Phil Chambers, BCBP, COA			
	Replacement of defective battery of ACER	COA RO II	No	NP-SVP	N/A	11/15/23	N/A	N/A	11/20/23	11/20/23	N/A	11/20/23	N/A	11/30/23	N/A			GOP	5,950.00	5,950.00		4,500.00	4,500.00	N/A				
	Motor Vehicles	COA RO II	Yes	Public Bidding	11/13/23	12/2/23	12/13/23	12/27/23	12/27/23									GOP	2,600,000.00		2,600,000.00			Phil Chambers, BCBP, COA				
	Janitorial and Security Services for CY 2024	COA RO II	Yes	Public Bidding	11/13/23	12/2/23	12/13/23	12/27/23	12/27/23									GOP	7,261,600.00	7,261,600.00				Phil Chambers, BCBP, COA				
	Regular Maintenance of Alcon of COA R02 Office and PSAO Cagayan	COA RO II	No	NP-SVP	N/A	11/24/23	N/A	N/A	12/4/23	12/4/23	N/A	12/4/23	N/A	12/21/23	N/A			GOP	96,000.00	96,000.00		69,000.00	69,000.00	N/A				
	Repair of Tiles of PSAO Ilagan Building	COA RO II	No	NP-SVP	N/A	11/24/23	N/A	N/A	12/22/23	12/22/23	N/A	12/22/23	N/A	N/A				GOP	650,423.18	650,423.18				N/A				
	Repairs and Maintenance/cleaning_ of the two airconditioning unit at PSAO Cagayan, LAD and TAG	COA RO II	No	NP-SVP	N/A	11/23/23	N/A	N/A	12/5/23	12/5/23	N/A	12/5/23	N/A	12/21/23	N/A			GOP	34,500.00	34,500.00		24,300.00	24,300.00	N/A				
	Installation of Water Pump of Nueva Vizcaya	COA RO II	No	By Administration	N/A	12/4/23	N/A	N/A	12/13/23	12/13/23	N/A	12/13/23	N/A	12/28/23	N/A			GOP	37,220.00	37,220.00		36,897.30	36,897.30	N/A				
	Internet Subscription PSAO Isabela	COA RO II	Yes	NP-SVP	N/A	12/21/23	N/A	N/A			N/A		N/A	N/A				GOP	300,000.00	300,000.00				N/A				
	Internet Subscription PSAO Cagayan	COA RO II	Yes	NP-SVP	N/A	12/21/23	N/A	N/A			N/A		N/A	N/A				GOP	300,000.00	300,000.00				N/A				
	Diesel/Gasoline for COA R02 Service Vehicles	COA RO II	Yes	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GOP	227,500.00	227,500.00		227,500.00	227,500.00	N/A				
Total Allotted Budget of On-going Procurement Activities																	13,507,443.18	8,913,193.18	4,594,250.00									

Prepared by:


RHODA MARIE B. CARONAN
 BAC Secretariat

Recommended for Approval by:


ATTY. FREDERICK R. BARILLO
 BAC Chairperson

Approved by:


HECTOR L. CORTES
 Head of the Procuring Entity

COA Signed
 2024-01-12
 09:27:25

