

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (Php)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																				
2023-07-0266 07-03-2023	Procurement of Firewall Subscriptions Renewal (One Year) (BAC Resolution No. 2023-055 dtd 10-07-2023)	RO	No	Direct Contracting	10-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	400,000.00	400,000.00
2023-07-0284 07-20-2023	Fire Extinguisher (5kg Cylinder) for COA RO8 Dormitory and SPTC Building (BAC Resolution No. 2023-058 dtd 26-07-2023)	ATFD	No	NP-53.9 - Small Value Procurement	26-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	58,000.00	58,000.00
2023-07-0284 07-20-2023	Batteries for COA RO8 Motor Vehicles (BAC Resolution No. 2023-060 dtd 31-08-2023)	RO	No	NP-53.9 - Small Value Procurement	31-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	43,800.00	43,800.00
2023-08-0313 09-08-2023	Wall Mounted Airconditioning Unit for COA RO8 Dormitory Front Desk (BAC Resolution No. 2023-061 dtd 31-08-2023)	ATFD	No	NP-53.9 - Small Value Procurement	31-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	70,000.00	70,000.00
2023-08-0314 09-08-2023	Wall Mounted Airconditioning Unit for Legal and Adjudication Division (BAC Resolution No. 2023-062 dtd 31-08-2023)	LAD	No	NP-53.9 - Small Value Procurement	31-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	70,000.00	70,000.00
2023-08-0327 22-08-2023	Rechargeable Emergency Lights for COA RO8 FSTJ Building (BAC Resolution No. 2023-063 dtd 31-08-2023)	RO	No	NP-53.9 - Small Value Procurement	31-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	17,250.00	17,250.00
2023-08-0326 22-08-2023	Solar Lighting Around the Perimeter of COA RO8 Dormitory (BAC Resolution No. 2023-064 dtd 31-08-2023)	ATFD	No	NP-53.9 - Small Value Procurement	31-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	73,750.00	73,750.00
2023-08-0331 24-08-2023	A4 Wifi All-in-One Tank Printer with Automatic Document Feeder for ATFD Office Use (BAC Resolution No. 2023-065 dtd 31-08-2023)	ATFD	No	NP-53.9 - Small Value Procurement	31-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	17,500.00	17,500.00
2023-08-0316 10-08-2023	Common-Use Office Supplies for the 3rd Quarter of CY 2023 (BAC Resolution No. 2023-066 dtd 31-08-2023)	ATFD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	31-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	92,400.00	92,400.00
2023-08-0337 30-08-2023	Training Supplies, Materials and Equipment for September to December 2023 (BAC Resolution No. 2023-067 dtd 31-08-2023)	ATFD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	31-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	46,700.00	46,700.00
2023-06-0255 22-06-2023	CGAS Water Districts Common-Use Office Supplies for the 3rd Quarter of CY 2023 (BAC Resolution No. 2023-068 dtd 31-08-2023)	CGAS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	31-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	119,580.00	119,580.00
		CGAS	No	NP-53.9 - Small Value Procurement	31-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	37,500.00	37,500.00
		CGAS	No	Direct Contracting	31-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	25,800.00	25,800.00
2023-08-0338 31-08-2023	PMS and Replacement of Broken Parts of COA RO8 Service Vehicle with Plate No. SHN-114 (BAC Resolution No. 2023-069 dtd 31-08-2023)	ATFD	No	NP-53.9 - Small Value Procurement	31-08-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	25,000.00	25,000.00


CO	Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
	400,000.00	400,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	46,000.00	46,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	42,848.00	42,848.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	48,900.00	48,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	48,900.00	48,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	17,250.00	17,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	27,000.00	27,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	13,998.00	13,998.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	34,212.50	34,212.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	21,083.75	21,083.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	82,152.75	82,152.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	31,650.00	31,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	25,800.00	25,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	No Award	No Award		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Award


2023-09-0352 11-09-2023	Preventive Maintenance of COA RO8 Generator Set (BAC Resolution No. 2023-070 dtd 27-09-2023)	ATFD	No	NP-53.9 - Small Value Procurement	27-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	135,000.00	135,000.00
2023-09-0366 20-09-2023	Window Blinds to be Installed at PSAO-Baybay (BAC Resolution No. 2023-071 dtd 20-09-2023)	PSAO Baybay	No	NP-53.9 - Small Value Procurement	27-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	345,632.50	345,632.50
2023-10-0384 02-10-2023	Replacement of Commonly Worn-out/Damaged Airconditioning Unit Parts within COA RO8 Building (BAC Resolution No. 2023-074 dtd 11-10-2023)	ATFD	No	NP-53.9 - Small Value Procurement	11-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	75,000.00	75,000.00
2023-10-0402 09-10-2023	Training Kit Bags for Trainings of Agency Personnel for the Months of October to December 2023 (BAC Resolution No. 2023-076 dtd 11-10-2023)	ATFD	No	NP-53.9 - Small Value Procurement	11-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	120,000.00	120,000.00
2023-10-0396 05-10-2023	Common-Use Office Supplies for the 4th Quarter of CY 2023 (BAC Resolution No. 2023-077 dtd 05-10-2023)	ATFD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	23-10-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	110,875.00	110,875.00
2023-10-0421 25-10-2023	Subscription of Leased Line Internet Access for COA RO8 Provincial Satellite Auditing Offices (PSAOs) (BAC Resolution No. 2023-080 dtd 07-11-2023)	PSAOs	No	NP-53.9 - Small Value Procurement	11-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	65,000.00	65,000.00
2023-11-0448 20-11-2023	Additional Common-Use Office Supplies for the 4th Quarter of CY 2023 (BAC Resolution No. 2023-082 dtd 04-12-2023)	ATFD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	12-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	151,550.00	151,550.00
2023-11-0445 28-11-2023	Preventive Maintenance Services for COA RO8 Service Vehicle (Plate No. SHN-234) (BAC Resolution No. 2023-083 dtd 04-12-2023)	ATFD	No	NP-53.9 - Small Value Procurement	12-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-MOOE RA 10633	40,000.00	40,000.00
Total Allotted Budget of Procurement Activities																			2,140,337.50	2,140,337.50	
Total Contract Price of Procurement Activities Conducted																			0.00	0.00	
Total Savings (Total Allotted Budget - Total Contract Price)																			869,048.00	869,048.00	


	On-Going	On-Going		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-Going
	217,312.00	217,312.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	96,000.00	96,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	83,182.50	83,182.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	No award	No award		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Award
	Cancelled	Cancelled		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
	Cancelled	Cancelled		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	0.00	0.00																						
	1,271,289.50	1,271,289.50																						0.00

ONGOING PROCUREMENT ACTIVITIES																					
IB No. G-2023-02	Supply, Delivery and Installation of CCTV Systems, Voice Over Internet Protocol (VoIP) System, ICT Equipment and Subscription	ATFD	No	Competitive Bidding	31-08-2023	02-10-2023	11-10-2023	23/10/2023	23/10/2023	24/10/2023	18-12-2023	18/12/2023	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	Special Income Fund and General Fund	4,140,982	4,140,982
IB No. G-2023-03	Procurement of Security Services for CY 2024	ATFD	Yes	Competitive Bidding	11-10-2023	27-10-2023	11-07-2023	20-11-2023	20-11-2023	21-11-2023	27-12-2023	27-12-2023	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	General Appropriations Act	7,826,097	7,826,097
IB No. G-2023-04	Procurement of Catering Services for Trainings of Agency and COA Personnel for CY 2024	ATFD	Yes	Competitive Bidding	11-10-2023	27-10-2023	11-07-2023	20-11-2023	20-11-2023	21-11-2023	27-12-2023	27-12-2023	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	COA Special Income Fund and the NGA, the General Appropriations Act or Special Appropriations	1,254,000	1,254,000
IB No. G-2023-05	Procurement of Service Vehicle	ATFD	Yes	Competitive Bidding	23-10-2023	10-11-2023	21-11-2023	12-04-2023	12-04-2023	05-12-2023	27-12-2023	27-12-2023	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	General Fund	2,600,000	2,600,000
IB No. G-2023-05	Supply, Delivery and Support/Installation of ICT Equipment	ATFD	No	Competitive Bidding	20-11-2023	05-12-2023	13-12-2023	27-12-2023	27-12-2023	28-12-2023	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	On-Going	COA General Fund	2,212,898.66	2,212,898.66
Total Allotted Budget of On-going Procurement Activities																			18,033,978.34	18,033,978.34	

	On-Going	On-Going		LCCI, PICPA, COA Auditor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-Going Procurement Process
	On-Going	On-Going		LCCI, PICPA, COA Auditor	06-11-2023	16-11-2023	16-11-2023	N/A	N/A	N/A	N/A	On-Going Procurement Process	
	On-Going	On-Going		LCCI, PICPA, COA Auditor	06-11-2023	16-11-2023	16-11-2023	N/A	N/A	N/A	N/A	On-Going Procurement Process	
	On-Going	On-Going		LCCI, PICPA, COA Auditor	16-11-2023	29-11-2023	29-11-2023	N/A	N/A	N/A	N/A	On-Going Procurement Process	
	On-Going	On-Going	On-Going	LCCI, PICPA, COA Auditor	11-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	On-Going Procurement Process	
	0.00	0.00	0.00										

Prepared by:

JERICO M. CAHAYAG
 Member, BAC Secretariat

Recommended for Approval by:

BLAS MATHIAS A. SYPACO
 BAC Chairperson

APPROVED:

 for: **ATTY. FELIX M. BASALLAJE, JR.**
 Head of the Procuring Entity