

ANNEX B

Commission On Audit Regional Office Number V Procurement Monitoring Report as of December 31, 2023 (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion
COMPLETED PROCUREMENT ACTIVITIES																
	Procurement of Furniture and Fixtures	PSAO Sorsogon	NO	Competitive Bidding	04/26/2023	05/16/2023	05/23/2023	06/05/2023	06/05/2023	06/05/2023	06/26-07/21/2023	07/25/2023	07/27/2023	08/07/2023	08/10/2023	09/08/2023
	Procurement of Information and Communication Technology (ICT) Equipment CY 2023 (2)	COA ROV and PSAOs	NO	Competitive Bidding	06/23/2023	07/05/2023	07/12/2023	07/25/2023	07/25/2023	07/25/2023	07/31-08/04/2023	08/07/2023	08/07/2023	08/16/2023	08/16/2023	11/14/2023
	Procurement of Information and Communication Technology (ICT) Equipment CY 2023 (3)	COA ROV and PSAOs	NO	Competitive Bidding	09/11/2023	07/19/2023	09/26/2023	10/09/2023	10/09/2023	10/09/2023	10/16-18/2023	10/18/2023	10/24/2023	11/07/2023	11/08/2023	Partial Delivery
	Procurement of Security Services	COA ROV and PSAOs	YES	Competitive Bidding	10/18/2023	10/28/2023	11/06/2023	11/21/2023	11/21/2023	11/21/2023	12/5-11/2023	12/13/2023	12/22/2023	12/27/2023	12/27/2023	01/01-12/31/2024
															Total Alloted Budget of P	
															Total Contract Price of Procurement	
															Total Savings (Total Alloted Budget - Total Contract Price)	

Prepared by:

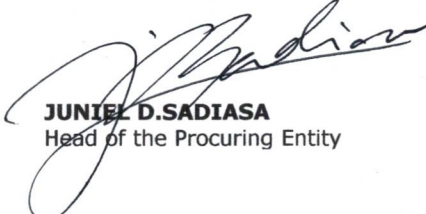
ATTY. LYNNE ROSE M. BAROGA-ANTIQUERA
BAC Secretariat

Recommended for Approval by:

MA. SOLEDAD B. AZOTEA
BAC Chairperson

Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
10/05/2023	GAA	1,908,600.00	0.00	1,908,600.00	992,800.00	0.00	992,800.00	MARIA LOUELLA GUINAN, PICE, PICPA, CHAMBER OF COMMERCE	05/22/2023	05/22/2023	05/22/2023	05/22/2023	05/22/2023	N/A	
11/15/2023	GAA	1,955,600.00	0.00	1,955,600.00	1,513,033.00	0.00	1,513,033.00	MARIA LOUELLA GUINAN, PICPA, CHAMBER OF COMMERCE	7 11 2023	7 11 2023	7 11 2023	7 11 2023	7 11 2023	N/A	
N/A	GAA	1,088,200.00	0.00	1,088,200.00	1,005,330.00	0.00	1,005,330.00	MARIA LOUELLA GUINAN, PICPA, CHAMBER OF COMMERCE	09/25/2023	09/25/2023	09/25/2023	09/25/2023	09/25/2023	N/A	
N/A	GAA	7,075,679.61	7,075,679.61	0.00	7,075,099.68	7,075,099.68	0.00	MARIA LOUELLA GUINAN, PICPA, CHAMBER OF COMMERCE	11 06 2023	11 06 2023	11 06 2023	11 06 2023	11 06 2023	N/A	
		0			0										
		0			0										
		0			0										
		0			0										
Procurement Activities		12028079.61													
Activities Conducted					10586262.68										
Cost - Total Contract Price)					1441816.93										

APPROVED:



JUNIEL D. SADIASA
Head of the Procuring Entity